

Cabinet

Tuesday 18 January 2022

11.00 am

Ground floor meeting rooms, 160 Tooley Street, London SE1 2QH

Supplemental Agenda No. 1

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Contact

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Date: 14 January 2021

Item No. 9.	Classification: Open	Date: 18 January 2022	Meeting Name: Cabinet
Report title:		Policy and Resources Strategy 2022-23 to 2024-25 update	
Ward(s) or groups affected:		All	
Cabinet Member:		Councillor Rebecca Lury, Finance, Performance and Democracy	

FOREWORD - COUNCILLOR REBECCA LURY, CABINET MEMBER FOR FINANCE, PERFORMANCE AND DEMOCRACY

In another year affected by COVID-19, this report sets out the Council's updated draft proposals for the 2022-23 Budget.

Since the last version of this report, we have now received the provisional local government settlement, which provided a more favourable position than anticipated.

Alongside the refining of proposals and further potential areas of savings identified, this report now presents a revised budget gap from £6m to £1.6m. Work will continue to ensure that this gap is closed ahead of the final Budget going to Council Assembly at the end of February 2022.

The financial outlook beyond 2022-23 remains extremely uncertain and subject to many unknowns, not least the government's spending plans, the general economic conditions and the future funding of local government.

We acknowledge that further work is needed to set out detailed plans for the period beyond 2022-23. However, for the reasons set out above, meaningful medium term financial planning remains highly speculative. Accordingly, we will update the financial forecasts when we have more certainty on future funding. In the meantime, as part of the budget setting process, we will continue to consider future service and funding risks and how these will be managed.

Notwithstanding the challenges, this administration remains determined to keep our promises, to protect and modernise our services and to continue to focus on the delivery of our Council Plan, fairer future promises and budget principles to deliver value for money and commit to spending money as if it were from our own pocket.

RECOMMENDATIONS

That cabinet:

1. Note the outcome of the Provisional Local Government Finance Settlement published on 16 December 2021 (paragraphs 19-20)
2. Note that, as reported to Cabinet on 7 December 2021, the intention remains to prepare a balanced one year 2022-23 budget for approval by cabinet in advance of council assembly in February 2022;
3. Note the revised budget gap of £1.6m, down from £6m in December;
4. Note that the budget proposals for 2022-23 contained within this report include:
 - Un-ringfenced Settlement Funding Assessment grant of £153.6m, a modest increase of £1.1m on 2021-22
 - Other grant income of £89.6m, an increase of £11.4m on 2021-22 but including £8m of one-off Services Grant funding and an increasing amount of ring-fencing;
 - Estimated retained business rates income of £17m, a decrease of £1.9m from 2021-22;
 - Estimated council tax revenues of £128.548m, including a council tax increase of 2.99% (1% adult social care precept and 1.99% general increase);
 - A forecast deficit on the collection fund in 2021-22 of £2m after allowing for spreading adjustments;
 - Pay provision and contractual inflation of £7.3m
5. Note the draft updated Fairer Futures Medium Term Financial Strategy (including Budget Principles) at Appendix G.
6. Note that the GLA is expected to increase its council tax precept by 8.8% following publication of the Mayor's draft budget in late December.
7. Note the GLA council tax precept is due to be set on the 24th February, one day after Council Assembly sets the budget for Southwark, therefore a Council Tax setting Committee will need to be convened.
8. Note the current budget options proposed to help achieve a balanced 2021-23 budget (Appendices B to E) including:
 - Efficiency savings of £6.962m;
 - Net income increase of £4.831m;
 - Savings impacting on services of £3.665m;
 - Commitments and growth of £19.564m
9. Note that, in order to ensure that the base budget is on a secure financial footing a number of commitments are proposed for 2022-23, including £6m for

temporary accommodation.

10. Approve the proposed Fees & Charges schedules as set out in Appendix F
11. Note the Departmental Narratives and the ongoing equality analyses of the budget proposals (Appendix A);
12. Instruct officers to undertake further consultation for new budget options where necessary or appropriate; and
13. Note that this report and accompanying schedules will be considered by overview and scrutiny committee on 24 January 22 and that any recommendations arising will be considered for inclusion in the final report to cabinet on 1 February 2022 for recommendation to council assembly on 23 February 2022.

BACKGROUND AND PURPOSE

14. Each year, the council updates a detailed Policy and Resources Strategy covering a period that normally reflects the duration of the government's financial settlement. As part of the Policy and Resources Strategy, and in line with requirements of the Local Government Finance Act, budgets are approved by Council Assembly for the next financial year as part of Council Tax setting. Where the settlement provides provisional funding commitments for more than one year, budgets may be agreed indicatively for a longer period.
15. For many years this process has formed the pivotal component of the council's financial planning process. This strategy, and the formal approval by council assembly, sits at the heart of the council's commitment to financial planning and efficiency. Most importantly, the strategy is bound to the policies of the council and not least by the commitments in the Fairer Future council plan.
16. Between 2011-12, the first year of the major austerity cuts, and 2019-20, the council lost government funding in cash terms of more than £146m. According to government calculations, lost spending power exceeded £85m during the same period. Neither of these figures allow for the real terms impact of price and demand pressures. In addition, the council has committed to priorities that have needed to be funded through a limited number of sources. During this period the council has also looked to keep council tax as low as possible, recognising the pressure this places on all households but particularly the most vulnerable. Southwark remains the eighth lowest council tax rate in London.
17. In September 2015, the council adopted the Fairer Future Budget Principles that confirmed the framework within which the Policy and Resources Strategy is formed. In September 2016 the cabinet approved the Fairer Future Medium Term Financial Strategy (FFMTFS) and Integrated Efficiency Plan noting the relationship to the Council Plan and the new theme to be fit for the future. Draft updated budget principles were included in reports to cabinet earlier this year and a fully updated draft FFMTFS will be brought to cabinet in January 2022.

18. This report provides an update on the work undertaken to both reflect the latest information on available resources, updated estimates of council tax and business rates and to consider budget savings and commitments proposed for 2022-23.

KEY ISSUES FOR CONSIDERATION

Provisional Local Government Finance Settlement 2022-23 (PLGFS)

19. The PLGFS was published on 16 December 2021, providing a real terms increase in local authority funding of over 4%. This is good news for Southwark and will provide a welcome inflow of funding after an extended period of austerity. Much of this funding is ring-fenced to social care, however there is also additional unexpected New Homes Bonus and a new 'Services Grant'. Further detail on this new funding can be found below at paragraph 24.
20. However, despite a favourable near-term result, the medium term outlook is less clear. This is now the fourth consecutive year of single-year settlements (or multi-year settlements with insufficient information beyond year one), a factor that is severely hampering medium and long-term planning. Of particular concern is the new 'Services Grant', amounting to just shy of £8m for Southwark in 2022-23 and which is being described as 'one-off'.

Updated financial remit

21. In accordance with instructions from the December 2021 cabinet, this report provides updated budget proposals for 2022-23. These proposals present a £1.6m gap, an improvement on the £6m gap presented in December (down from £19.4m in June).
22. The table below shows a high level summary of the progress made on the 2022-23 budget. Further detail and commentary on individual lines follows this table.

	2022-23 Budget
Resources Section	£m
Retained Business Rates (NDR Baseline)	-80.015
Business Rates top-up	-35.854
Revenue Support Grant	-37.776
Settlement Funding Assessment	-153.646
Public Health Grant	-28.985
Lower Tier Services Grant	-1.331
2022/23 Services Grant	-7.988
New Homes Bonus - residual	-5.113
Section 31 Grant - outside of growth calculation	-9.520
Improved Better Care Fund	-17.847
Social Care Support Grant	-17.776

Market Sustainability (Social Care)	-1.060
Government Grants	-89.620
Business Rate Retention - growth	-17.042
Council tax baseline funding	-124.869
Council tax increase (1.99%)	-2.448
Council tax - ASC precept (1.00%)	-1.230
Collection Fund Deficit	2.000
Total revenue from council tax and NDR growth	-143.590
Contribution from Earmarked Reserves	-1.100
Contribution from ASC Resilience Reserve	-1.000
Total Resources	-388.955

Revenue Budget	£m
Base Budget Brought Forward	377.133
Contractual Inflation & Pay Provision	7.300
Growth and Commitments	19.564
Debt Financing (approved programme)	2.060
Effective use of resources and efficiencies	-6.962
Income Fees and Charges	-4.831
Other Savings	-3.665
Total Budget	390.599

Estimated Shortfall	1.643
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Settlement Funding Assessment (SFA)

23. The Settlement Funding Assessment (SFA) comprises the core funding sources for authorities defined as the Revenue Support Grant, retained business rates and business rate top up. This will increase by £1.1m (0.7%) in 2022-23, supplemented by additional s.31 grant which will be paid to the council as compensation for the freezing of the Non-Domestic Rates multiplier.

2022-23 Services Grant

24. This is a new, one-off, un-ringfenced grant included in the 2022-23 PLGFS. It is proposed to be distributed on the same basis as SFA and the provisional share for Southwark is £8m. The grant can be used to pay for any council services and includes an amount to compensate the authority for increases to employers' National Insurance Contributions related to Social Care Reform.

Market Sustainability and Fair Cost of Care Fund

25. This is part of the funding trailed at the Spending Review and amounts to £162m nationally in 2022-23. It will be distributed based on the existing Adult Social Care Relative Needs Formula and Southwark's share is expected to be £1m. The money is described as to support Local Authorities to prepare their

markets for reform and to move towards paying providers a fair cost of care.

Better Care Fund (BCF)

26. The Better Care Fund was established in 2014-15, with the aim of supporting closer working between local authorities and the Clinical Commissioning Groups (CCG). The council invoices the CCG for its share of the pooled fund, which is offset against appropriate expenditure. It is expected that the BCF will continue into 2022-23 however (as in previous years) it is not yet clear whether the amount will increase.

Improved Better Care Fund (IBCF)

27. The Improved Better Care Fund was originally announced as part of the 2016-17 settlement. Funding was subsequently increased in the spring of 2017 as a response to the national pressure on adult funding care crisis.
28. The PLGFS has indicated an increase of 3% in 2022-23, amounting to £524k.

Social Care Support Grant

29. As part of the 2019 Spending Round the government announced an additional £1bn nationally to support local authorities in addressing the rising cost and demand pressures on social care services, children's and adults. The PLGFS is proposing a welcome increase of nearly £4.6m (35%) in 2022-23, all of which will be ring-fenced for social care expenditure.

Public Health Grant

30. The Spending Review 2021 indicated that the Public Health grant would be maintained in real terms in 2022-23. Southwark's allocation in 2021-22 was £28.698m. The council's Public Health team are considering a range of options to maximise outcomes within the expected envelope and these are included at Appendix H.

New Homes Bonus (NHB)

31. New Homes Bonus (NHB) was introduced in 2011 to provide a clear incentive for local authorities to encourage housing growth in their areas. It rewards local councils for each additional home added to the council tax base, including newly built properties and conversions as well as long-term empty properties brought back into use, after deducting demolitions. Following a review of the funding "sharpening the incentive", the grant reduced in 2017-18. In 2018-19, the grant reduced further, as the payment reflected four years' growth (as opposed to six years).
32. It had been expected that the NHB scheme would be stopped or replaced by an alternative scheme from 2021-22. However, this was delayed and it has now been confirmed that the scheme is being wound down with effect from 2022-23.

33. An additional legacy payment has been included within the PLGFS, bringing expected NHB income in 2022-23 to £5.1m, a reduction of £3m on 2021-22.

Revenue Funding from Local Taxation

Council Tax

34. The council is committed to the fairer future promise to “keep council tax low”. The Southwark element of council tax was frozen from 2008-09 until 2017-18 when financial pressures and the cumulative impact of reduced government funding meant that it was no longer sustainable to hold this position.
35. The authority has been able to maintain the eighth lowest level of council tax in London in 2021-22, despite having incurred some of the largest reductions in government grants. Throughout this period, the government applied a cap on any council tax increases. The purpose of this cap is to ensure that ‘excessive’ council increases occur only where councils have a clear mandate from local people. This level has not been exceeded by Southwark to date and the cap remains in place for 2022-23.
36. Council tax remains below the charge it would have been if CPI had been applied each year since 2010-11.
37. The Council Tax Relief Scheme continues to provide support for our financially vulnerable residents and the Council has committed to making no substantive changes to the scheme for 2022-23.

Adult Social Care precept

38. Since 2016-17 the Government has provided flexibility to local authorities to increase council tax to provide a contribution towards the significant financial pressures in social care. The Government guidance was :
- a 2% increase in the precept in 2016-17;
 - a 6% increase over the three year period 2017-20. A 3% precept was applied in 2017-18 and 2018-19 and 0% in 2019-20;
 - a 2% increase in 2020-21.
 - A 3% increase with local discretion to spread across 2021-22 and 2022-23 (the council applied the full 3% in 2021-22)
39. The government has now extended this flexibility with a further 1% increase in the precept in each of the next three years. This equates to a further increase of £1.2m per annum. The social care spending plans assume this level of additional funding will be available.
40. The government’s spending power calculations assumes that all authorities with social care responsibilities will increase the precept in line with the guidance.

Southwark Element of the Council Tax

41. All London Boroughs, including Southwark, increased their council tax in 2021-2022, with 25 of those choosing to do so by the maximum amount permissible. This is indicative of the cumulative impact of financial stress across local authorities in London.
42. In the context of pressures on council finances, the resilience of reserves and the historical year on year reductions in spending power, council tax remains a key source of income for the council. An increase of 1.99% in council tax amounts to £2.4m income.
43. The impact of an increase in council tax of 2.99% (1.99% plus 1% Adult Social Care Precept) will mean that residents in Band D properties will see a council tax bill rise of approximately 67p per week (excluding any increase levied by the GLA). Around 77% of the chargeable dwellings in the borough are banded at D or lower.
44. The Mayor of London published his draft budget on 22 December 2021, including a proposal to increase the GLA Council Tax precept by 8.8% - equivalent to £31.93 annually for a band D property. This means the total impact of council tax increases (both Council and GLA) for those living in Band D properties will be approximately £1.28 per week.

Council Tax Collection

45. As reported in the 2022-23 Council Tax Base report at December cabinet, whilst there continues to be growth in the number of dwellings, albeit at a lower level than recent years, this is offset by an expectation that CTRS levels will remain elevated. The report recommended that the collection rate be maintained at 97.2%, reflecting the continuing high performance of the revenues collection teams.

Business Rates Baseline

46. The government agenda is for local authorities to move towards self-sufficiency and away from dependence on central government. As a step towards this reform, in 2013-14, government changed the funding system to increase reliance on local taxation.
47. The 2022-23 budget includes a forecast assumption that the council's Business Rate Retention income will exceed the baseline funding level by £17m. This represents an estimated 10% reduction compared with 2021-22.
48. The economic downturn and the increase in check, challenge, appeal cases (in particular the Covid-19 driven appeals around 'Material Change of Circumstance') add to the challenges. There is a significant risk that changes as a consequence of successful challenges and appeals will reduce business rate yield. Careful review of financial risk reserves may be required to manage this volatility.

49. The ongoing move to self-sufficient local government demonstrates the importance of Southwark's capital investment programme within the borough, either as the lead authority or with partners. Regeneration is one of the key routes to ensuring sustainable budget sources as we move closer to reliance on local taxation, either through business rates or through council tax as well as increasing opportunities across the borough for quality of life, jobs and environmental improvements.

Business Rates London Wide Pool

50. In 2018-19, London Councils entered into a pilot arrangement for the retention of business rate growth through pooling. The agreement set out the principles and method for distributing any net financial benefits generated by the pool.
51. Southwark's final share of the total net benefit of the 2018-19 pool was £10.186m, which was ring-fenced for one-off initiatives in accordance with council priorities. The following table summarises the London Devolution Reserve commitments:

Initiative	£'000
Positive Futures Fund	750
Southwark Pioneers Fund	2,000
Brexit Risk Reserve	2,000
Health and Wellbeing Board commitment to CYP Mental Health	2,000
Libraries and Heritage Strategy	1,000
Pilot extension of gym and sports facilities into parks	150
Southwark Renters Union	100
Black Cultural Centre Feasibility Study	100
Food poverty	500
Anti-fraud measures	250
Community Hub Covid-19 support	100
Southwark Stands Together project costs	300
Youth Review	100
Youth Parliament	100
Unallocated balance	736
Total	10,186

52. During a London-wide review of the pool in 2021-22 it became apparent that, due to circumstances including COVID-19, the financial rewards of the pool no longer outweighed the risks. For that reason, the pool has been disbanded for 2022-23. The London boroughs will continue to monitor the situation and may choose to reconstitute the pool in later years, subject to the relevant consultations and permissions.

Special Educational Needs and Disabilities (SEND)

53. As set out in the latest Revenue Budget Monitoring report, the ring-fenced DSG is expected to remain within budget this year. However, the accumulated deficit stands at £21.7m. The Council has been in regular communication with the DfE and ESFA about this matter and will continue to lobby the government to make

funding available to resolve this.

54. To date, a small number of authorities nationally have been the recipient of 'Safety Valve' arrangements whereby the DfE makes substantial contributions towards eliminating the deficit over a multi-year period. The criteria for entry to this process remain opaque, however officers are continuing to liaise with counterparts at DfE and ESFA to progress the matter.

Pay Award

55. The Government announced an end to the public sector pay freeze with effect from April 2022. The current budget plans assume a 2% increase in the pay bill in 2022-23. The position will continue to be monitored and a further update will be included within the report to cabinet in February, including any relevant financial implications.

Inflation

56. Inflation rates have been rising throughout 2021-22 and despite the OBR predicting a peak of 4.4% in mid-2022, by November 2021 that forecast had already been exceeded with CPI at 5.1%. There are a number of factors driving this, including rising energy prices, global distribution issues, COVID-19 and Brexit. A provision has been included within the budget forecast of £3.833m for contractual inflation in 2022-23.

Efficiencies and Improved Use of Resources

57. The fairer future promises contain a commitment to keep council tax low by delivering value for money across all of our services. In part, this is met through ensuring that the council is focussed on meeting the budget gap with proposed efficiency savings. The total budget proposals include efficiency savings of £6.962m (detailed in Appendix B).

Income Generation

58. As the council looks for ways to protect front line services, consideration is given to maximising the council's income generation by seeking income streams in line with council policies and priorities. The council will seek to generate additional income by reviewing fees, charges and contributions and seeking further opportunities to provide commercial services. The total budget proposals include additional income generation of £4.831m (detailed in Appendix C).

Savings Impacting on Service Delivery

59. Wherever possible, the aim is to continue to protect front line services from saving reductions. However, the extent of the government austerity measures means that after careful consideration, it is inevitable that some service reductions will be required to balance the budget. The schedules at Appendix D propose savings of £3.665m with potential to impact on service delivery.

60. Comprehensive equalities analysis of the impact of these savings will be considered before the budget is finalised.

Commitments

61. The commitments include investment in teams to coordinate and support the council's work on climate change and equalities, investment of the Adult Social Care precept in adult social care and increasing funding for Temporary Accommodation.
62. A detailed list of all commitments can be found in Appendix E. The overarching theme of these commitments is to improve preventative services and to ensure that service budgets are sustainable, particularly in the context of the reduced availability of reserves to support budget pressures.

Fees and Charges

63. Under Part 3C of the constitution, cabinet is responsible for the approval of new fees and charges and agreement of charging levels in line with the medium term resources strategy.
64. The council's Fairer Future Medium Term Financial Strategy sets out the policy to review discretionary fees and charges annually. In reviewing fees and charges, the policy is to increase them to a level that is at least equal to the most appropriate London average except where this either conflicts with council policy, or would lead to adverse revenue implications or would impact adversely on vulnerable clients. Detailed fees and charges schedules appear at Appendix F.

Use of Reserves and Balances

65. The council retains a level of earmarked reserves and these are reported each year within the annual statement of accounts. These reserves are maintained to fund:
- invest to save opportunities, which form part of the modernisation agenda and are expected to deliver future ongoing revenue savings;
 - investment in regeneration and development where spend may be subject to unpredictable market and other factors;
 - exceptional items or pressures which are difficult to predict and which are not included in revenue budgets or within the capital programme.
66. For a number of years previously, the council had planned for the use of reserves to help smooth the impact of government funding reductions and other budget pressures especially during the period of austerity. Not only did this help to protect council services but it has also allowed time to transition towards new ways of working, productivity improvements and efficiencies.
67. Given the extraordinary circumstances the council was presented with in 2021-

22, a contribution of £5.8m from reserves was budgeted for.

68. The budget proposals for 2022-23 include a £2.1m contribution from reserves.
69. The level of balances remains subject to the scrutiny of the section 151 officer who must ensure that any one off contributions to the budget is appropriate and affordable. In previous years, this judgment has been facilitated by the availability of unused contingency funds as budgets have met their targets.

Planned Corporate Contingency

70. It is proposed that the planned corporate contingency of £4m be maintained to support emerging budget pressures during the year. In the current and previous years, this contingency has been essential to manage in year demand and cost pressures.

Consultation

71. High-level consultation was conducted on the three-year budget proposals for 2016-17 to 2018-19. The consultation responses received were consistent with prior years' consultations, and were used to inform the budget proposals. A substantial majority of those who responded to this consultation agreed that the council should continue to focus on being more efficient, protecting frontline services and directing resources to those most in need and this is reflected in the budget proposals.
72. Since then the council has held the 'Southwark Conversation' in 2017 in which over 3000 residents responded as well as consulting on the Council Plan 2018-2022 during 2018 and again at the refresh in 2020. Together these have shaped the key priorities for the council over the coming years.

Next Steps

73. The next main governance steps to establishing the 2022-23 general fund revenue budget are outlined in the table below:

Date	Meeting	Report	Purpose
24 January 2022	Overview and Scrutiny	P&R strategy	Comment on and make recommendations in respect of the cabinet's proposed 2022-23 budget
1 February 2022	Cabinet	P&R strategy	Recommend a balanced budget for 2022-23 to Council Assembly
23 February 2022	Council Assembly	P&R strategy	Approve a balanced budget for 2022-23
25 February 2022	Council Tax Setting Committee	Setting the Council Tax 2022-23	Set the Council Tax. Committee required this year due to timing differences with the GLA budget setting process.

Community, equalities (including socio-economic) and health impacts

74. The council works in accordance with the single public sector equality duty contained within section 149 of the Equality Act 2010. This means the council must have due regard to the need to eliminate unlawful discrimination, harassment and victimisation, and advance equality of opportunity and foster good relations between different groups.
75. Transparency and fairness form part of the seven budget principles and are an underlying principle in the Borough Plan. As with the budget for 2021-22 and for previous years, each department will undertake equality analysis/screening on its budget proposals ahead of the final decisions being taken. Where screenings identify potential impacts, more detailed analysis is being carried out.
76. Undertaking equality analysis helps the council to understand the potential effects that the budget proposals may have on different groups. The analysis also considers if there may be any unintended consequences and how any of these issues can be mitigated. Analysis is also undertaken to consider any crosscutting and organisation-wide impacts.
77. For many services, the budget proposals will include efficiencies that have staffing implications. As specific proposals are brought forward, and at each stage of implementation thereafter, the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.
78. Equality analysis will continue through the cycle of planning and implementation of these budget proposals. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken. The equality analyses will be collated across the council to look for any cumulative impacts.
79. To date no cumulative impacts have been identified through the analysis. However, this process will be completed in time to be reported on in the final budget report in January 2022.

Climate change implications

80. There are no direct climate change implications arising directly from this report, which provides an update on the budget setting process for 2022-23. The individual proposals contained within this report and its appendices will be subject to appropriate processes to assess and mitigate risks and to maximise potential benefits. Further details of the financial implications of the council's climate change strategy can be found in the Climate Impact Statement at

Appendix I.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

81. The constitution determines that cabinet consider decisions regarding the strategic aspects of the regulation and control of the council's finances. The council has a legal obligation to set a balanced budget on an annual basis as prescribed in the Local Government and Finance Act 1992 and associated Regulations. The issues contained in this report will assist in the future discharge of that obligation.
82. The council is required under section 149 of the Equality Act 2010 to have due regard to the need to:
 - Eliminate unlawful discrimination harassment and victimisation
 - Advance equality of opportunity between people who share protected characteristics and those who do not
 - Foster good relations between people who share protected characteristics and those who do not.
83. Decision makers must understand the effect of policies, practices and decisions on people with protected characteristics.
84. Equality analysis is the mechanism by which the council considers these effects. The report sets out how it is proposed equality analysis will be undertaken in relation to the budget proposals.
85. It is essential that cabinet give due regard to the council's duty under the Equality Act 2010 and the implications for protected groups in the context of that duty in relation to this decision and future decisions on the budget proposals.

REASONS FOR URGENCY

86. The council is committed to publishing budget proposals at the earliest possible opportunity to ensure they are available to the public for comments and questions. Presenting this report to cabinet on 18 January 2022 gives the opportunity for debate prior to presentation of budget figures to cabinet on 1 February 2022. Under the council's constitution, there is a requirement for the overview and scrutiny committee to review and challenge budget proposals and this is due to take place on 24 January 2022.

REASONS FOR LATENESS

87. The Report was delayed due the timing of the Provisional Local Government Finance Settlement, subsequent analysis of the impact and the need to take into account the latest updates from the budget challenge process.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Policy and Resources Strategy: 2022-23 Updated Financial Remit	160 Tooley Street PO Box 64529 London SE1P 5LX	Tim Jones 020 7525 1772

APPENDICES

No:	Title
Appendix A	Departmental Narratives
Appendix B	Proposed Efficiencies and Improved Use of Resources
Appendix C	Proposed Income Generation
Appendix D	Proposed Savings Impacting on Service Delivery
Appendix E	Proposed Commitments
Appendix F	Fees & Charges
Appendix G	Draft Fairer Futures Medium Term Financial Strategy
Appendix H	Public Health Budget Proposals
Appendix I	Climate Impact Statement

AUDIT TRAIL

Cabinet member	Councillor Rebecca Lury, Cabinet Member for Finance, Performance and Democracy	
Lead officer	Duncan Whitfield – Strategic Director of Finance and Governance	
Report author	Timothy Jones – Departmental Finance Manager	
Version	Final	
Dated	14 January 2022	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to constitutional team		14 January 2022

APPENDIX A**CHIEF EXECUTIVE****Overview**

- A.1. The Chief Executive's department comprises the Strategy and Economy, Employee Experience and Planning & Growth divisions.
- A.2. Strategy & Economy brings together local economy, strategy, emergency planning and External Affairs teams and supports the Leader, Cabinet, Chief Executive and chief officer leadership team in translating political vision and strategic and economic priorities into projects and programmes across the council. This includes leadership of economic strategy, Southwark Stands Together and the council's overall approach to renewal as we move beyond this phase of the Covid pandemic on our communities. The division also includes the emergency planning and resilience team, ensuring the Council is best able to respond to emergency incidents that impact on all in our community.
- A.3. External Affairs comprises policy and public affairs; media; marketing; and cabinet support. As well as this, we manage internal communications for the council and the administration's political assistant. Our services are responsible for managing and enhancing the standing of the council through the development of external and internal communications, public affairs, policy projects and initiatives.
- A.4. Employee Experience brings together the human resources and organisational development teams and is a key enabler for organisational delivery leading the workforce strategy including how we learn and build on the work of Southwark Stands Together to deliver equalities outcomes across all we do as a workforce.
- A.5. Planning and Growth brings together planners, project managers, regeneration and colleagues across the council dedicated to shaping place and investment to improve economic prosperity.
- A.6. The department leads on the council's delivery of regeneration and building strong local communities, bringing about thousands of new homes, jobs and opportunities across the borough and making our neighbourhoods places in which people are proud to live and work.

Efficiencies and Improved Use of Resources

- A.7. The department is proposing efficiency savings of £200k from the management structure from the reorganisation of the regeneration sections within the department.

Income Generation

- A.8. The department is also proposing additional £100k from property income.
- A.9. The Fees and Charges for the planning section are being reviewed and proposals for changes are included at Appendix F.

Commitments

- A.10. A commitment of £180k is proposed to deal with the Impact of the Building Safety Bill in Building Control section.

Equalities Analysis

- A.11. As specific proposals are brought forward the impacts on residents and staff will be assessed for equalities impact, although an initial equalities impact assessment has not highlighted any areas of concern. Any proposals affecting staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

CHILDREN'S AND ADULTS' SERVICES

Overview

- A.12. Children's and Adults' Services represents approximately two thirds of the council's budget. The department provides a wide range of services, including social care and education, to all sections of the population in Southwark.
- A.13. The budget proposals for 2022-23 include a range of modest efficiencies that largely achieve reductions in expenditure through the continuation and improvement of tried-and-tested approaches. These efficiencies, which are both safe and fair, are necessary to contain inflationary cost pressures which include increases relating to employee related costs such as the national insurance pressure as well as the contractual inflation partly related to increases in the London Living Wage. Proposals also include a number of items that are savings and expect to impact services. These are difficult financial decisions to make but are consistent with the Council's vision of a fairer future for all.
- A.14. The sector continues to struggle with the combined effects of austerity, demand pressures, workforce challenges, continued funding uncertainty as well as taking on significant burdens as result of the pandemic. The impact of this is seen nation-wide, both in the number of councils reporting major social care overspends and in the number of providers going bankrupt or handing back contracts in other boroughs.
- A.15. For several years now, the Council, in partnership with NHS and voluntary sector colleagues, has risen to these challenges and continues to provide a safe social care service with good outcomes within budget. The department once again expected to break even for 2021-22 on General Fund as well as first time in a number of years on the Dedicated School Grant. However, this still leaves a £21.7m accumulated deficit on the balance sheet in relation to the ring fenced DSG. There is also a growing concern within the service that an increasing number of schools falling into financial difficulties.
- A.16. The Council continues to work with the Schools Forum to tackle the growing deficit on the DSG. The Government has now instructed councils to ringfence DSG deficits in a separate adjustment account outside of the general fund, in an effort to prevent a situation arising whereby DSG overspends overwhelm available reserves, however this merely delays resolution of the underlying issue – chronic underfunding.

Equalities Analysis

- A.17. Equalities analysis have been completed for each proposal. Consultations have been and will be undertaken for proposals relating to service changes where appropriate. Impact is mitigated by alternative offers of services, support or personal budgets as per service user choice in line with Care Act eligibility and national legislative thresholds and government guidance; other services are discretionary and universal.
- A.18. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way so as to not impact disproportionately on any specific section or group in our community. The equality analysis have been completed to examine any cumulative impact. is under way and will be collated to look for any cumulative impacts. In line with the process across the council, information on

equality analysis will be shared with decision-makers for consideration before any decisions are taken.

- A.19. Southwark Council's Fairer Future Promises are reflected in the proposals set forth as is a shift upstream to prevention and early help, recognising the evidence base and the outcomes that can be achieved by offering our residents good universal services.

HOUSING AND MODERNISATION (H&M)

Overview

- A.20. The department comprises a diverse range of services funded from both the general fund and the ring-fenced housing revenue account (HRA) for landlord services. In delivering the council's Fairer Futures Commitments, the department aims to maximise investment in its housing stock, build new council homes at council rents, deliver consistently high quality services and continue to support the most vulnerable residents, particularly those in need of temporary housing.
- A.21. A high proportion of the housing general fund budget is either demand driven or of a fixed contractual nature, for example, temporary accommodation and the customer contact centre, which leaves relatively little scope to make any meaningful savings towards meeting the budget gap without having a detrimental impact on services. For 2022-23 savings and additional income generation of £417k have been identified as achievable without any service impact. Conversely, commitments total £6.347m, predominantly to meet homelessness demand (£6m) and other cost pressures within customer experience (£178k) and corporate facilities management (£169k).

Asset Management

- A.22. General fund services comprise aids and adaptations, handypersons, empty homes and private sector housing renewal and building safety. In addition, corporate facilities management (CFM) transferred into the division to bring both housing and corporate buildings management, compliance and health and safety under one consolidated lead. For 2022-23, savings of £213k are expected to be realised through the closure of three operational buildings.
- A.23. The CFM service is currently in the process of retendering for both hard and soft facilities management contracts across the corporate estate, that are due to commence during 2022. The new arrangements will also see cleaning services at the council's main administrative hubs, Tooley Street and Queens Road coming in-house. Given that there has been some instability in the facilities management industry over recent years, along with the planned insourcing, there is a risk that it will require a budget commitment (albeit part-year), which cannot be quantified until tenders are received.
- A.24. The need to undertake this complex procurement for a second time in parallel with the challenge of responding to the changes necessitated by the pandemic, has highlighted capacity shortfalls that need to be addressed to ensure adequate cover across the corporate estate. Three additional posts are proposed for 2022-23 at a cost of £169k. Costs currently being incurred to support the FM procurement are expected to drop out in 2023-24.
- A.25. Prior to March 2020, there were plans for the CCG to expand their occupation at Tooley Street which would have provided a valuable rental stream for the council, but this was aborted due to the uncertainty created by the pandemic. However, there are now advanced plans with Guy's and St. Thomas and the CCG to lease further work space at both Queens Road and Tooley Street respectively, generating additional income of £129k from 2022-23.

Central Services

- A.26. Budgets held within this activity are of a department-wide nature including corporate recharges and costs that are not specifically attributable to a particular service, for example, financing and depreciation charges. Other budgets held centrally include contingency against irregular or exceptional events. A saving of £75k in 2022-23 is proposed following review and the determination that a residual pension expenses contingency budget is no longer required.

Customer Experience

- A.27. The division is responsible for a diverse range of functions including the customer service centre (CSC), customer resolution, Freedom Pass (concessionary travel), registrars and citizenship, coroners and mortuary services.
- A.28. Budget commitments for 2022-23 include £70k for the coroner's service that operates as part of a consortium with Lewisham, Greenwich and Lambeth with Southwark as the lead authority, which is facing budget pressures next year as a result of continued pandemic compliance issues. A £33k commitment is required for a new call-monitoring platform for the Southwark Monitoring and Alarm Response Team (SMART) together with a £75k increase to cover the cost of rebasing the staffing budget for the SMART and Out of Hours services.
- A.29. The council is currently engaged on a major IT improvement programme involving migrating its data centre and computing environment to the cloud, which is expected to be substantially complete this financial year, along with the implementation of revised target operating models (TOMs) in both the shared technology service and the retained technology and digital services team. While the impact of these changes are expected to deliver greater efficiency in subsequent years, no savings can realistically be delivered in the short-term.

Resident Services - Temporary Accommodation and Housing Solutions

- A.30. Southwark is a leading authority on homeless prevention recognised nationally. However the cost of TA remains unremitting, driven by the growing national homelessness crisis, unaffordable private sector rented accommodation and government restrictions on Local Housing Allowance (LHA) rates meaning welfare benefits no longer cover the cost of private rented accommodation. These factors along with the unprecedented fallout of the pandemic has had a very significant impact on the council's TA budget. Furthermore, the Housing Solutions service is under similar budgetary pressure with the need for additional staff resources to cope with the demand and the rising cost of upfront incentives payable to landlords to support homeless households into private sector leased accommodation. The most recent published budget forecast for 2021-22 was a combined overspend of £8.3m. Notwithstanding the resources already committed to TA in recent budget rounds, there is an overwhelming need for further rebasing of the budget to a more sustainable level with an indicative commitment of £6m, including the Housing Solutions service for 2022-23.

Equalities Assessment Summary

- A.31. The department undertakes equality analysis/screening on its budget proposals ahead of final decisions being taken. This helps to understand the potential effects that the

budget proposals may have on different groups and whether there may be unintended consequences and how such issues can be mitigated. Analysis is also undertaken to consider any cross-cutting and organisation-wide impacts and continues through the cycle of planning and implementation of these proposals

- A.32. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way so as to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken. To date no cumulative impacts have been identified through the analysis.

ENVIRONMENT AND LEISURE

Overview

- A.33. The Environment and Leisure department delivers services that make a real difference to the everyday lives of all residents and visitors. The department is focused on providing high quality services to the borough's residents and shaping those services to support the wellbeing of our residents and support the objectives of other parts of the Council.
- A.34. The department aims to make Southwark's neighbourhoods great places to live, places that are clean, safe and vibrant and where activities and opportunities are accessible to all. As well as our front-line environmental services we are proud to work with partners to improve health and wellbeing for all our residents through a rich leisure and cultural programme.
- A.35. Many of the operational activities of the department are frontline services for the benefit of all residents: they physically improve the environment; they provide opportunities for health and enjoyment, support knowledge and learning or help improve safety and confidence. The department has five directorates, Public Health, Environment, Leisure, Communities and Climate Change.
- A.36. The 2021-22 net budgets for the department is £87.8m
- A.37. For the forthcoming year, 2022-23, the department has identified a number of savings options amounting to £4.872m
- Efficiencies and Improved Use of Resources £135k
 - Income Generation £4,237k
 - Savings Impacting on Service £500k

Efficiencies and Improved Use of Resources

- A.38. The efficiency saving relates to the savings on the Parks Grounds Maintenance contract.

Income Generation

- A.39. The department is expecting to reinvest significant income from the introduction of Low Traffic Neighbourhood in schemes to improve access around the borough including healthy streets and with the aim of tackling the climate emergency. This income is expected to be one off for 2022/23 only and the ongoing income from LTNs will be reviewed for 2023/24.
- A.40. Other income generating proposals include the additional income from the new Private Rented Sector Licensing scheme to be implemented from March 2022 and the estimated income from the uplift in departmental Fees and Charges for 2022/23.

Commitments

- A.41. Commitments include the resources required of £1.1m to reshape the tree service in line with council priorities. Commitments in the library services are also proposed to keep all the borough's libraries open, accessible and providing a good quality service, and additional funding for the new Una Marson library, opening in 2022 on the

Aylesbury Estate. Other commitments include the establishment of the Climate Emergency Team and the additional resources required in the Equality and Diversity Team.

Savings Impacting on Service

- A.42. Planned improvements to the NRPF process focussed on speedier resolution of older cases are expected to yield savings of £500k without impacting on the councils ability to accept new cases.

Equality Analysis

- A.43. As specific proposals are brought forward the impacts on residents will be assessed for equalities impact, although an initial equalities impact assessment has not highlighted any significant concern. Any proposals affecting staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

FINANCE AND GOVERNANCE

Overview

A.44. The Finance and Governance Department includes the Director's office, which provides strategic leadership for the department and Section 151 responsibilities; Exchequer Services, which encompasses revenues and benefits and housing rent collection, as well as the financial transaction processing teams; the Law and Governance division responsible for electoral, constitutional, governance and legal services and the Professional Financial Services.

A.45. In supporting the Fairer Future promises of the council, the department's vision is to "make a positive difference everywhere we engage" and to be "efficient and effective in all that we do". Specifically, Finance and Governance endeavours to help the council to "manage every penny as carefully as local families look after their own household budgets".

A.46. The specific budget proposals include savings and income generation of £0.846m.

Efficiencies, Income generation and other savings

A.47. Over 70% of the department's expenditure budget is staffing costs and we are continuously reviewing services to ensure they are operating efficiently and are adapting to changing demands and caseloads so as to ensure they are fit for the future. Savings of £0.280m are proposed in 2022-23 through implementation of a digital self-service platform and greater automation of processes.

A.48. Income generating proposals include increased legal fees within Law and Democracy.

A.49. Other savings across the division include proposals to make minor reductions in posts across PFS, Legal, Procurement and Exchequer services which are likely to be manageable through unfilled vacancies and natural turnover.

Commitments

A.50. The department is not proposing any commitments in 2022-23.

Equality Analysis

A.51. As specific proposals are brought forward, and at each stage of implementation thereafter, the impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

CORPORATE

Overview

A.52. The Corporate budgets include technical accounting budgets such as Minimum Revenue Provision (MRP), treasury income and costs, pension related costs and budgets which impact across the wider council. The £4m contingency budget also sits within corporate to support the wider budget risks.

Commitments

A.53. As indicated in capital monitoring and treasury management reports, the council has an underlying need to borrow in order to fund the council's capital investment programme. A commitment is included to reflect the additional debt financing costs of £2.5m in 2022-23 as a consequence of approved capital investment decisions.

A.54. Debt financing costs are expected to increase further in 2023-24 and 2024-25 in line with the growing borrowing requirement resulting from the council's ambitious capital programme.

Equality Analysis

A.55. There are no equality analysis implications for these proposals.

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Chief Executive's	Regen	101	Cllr. Helen Dennis	Staff savings in the management structure from the reorganisation of the regeneration sections.	(200)	EQIA to be conducted as part of wider re-organisation of the service
Children's and Adults' Services	Adults' Social Care	105	Cllr. Evelyn Akoto	Carry forward of actual cost of on-going care and support packages, post-reviews and assurance in line with the Care Act.	(1,200)	Equalities Impact Assessment undertaken. No adverse impact on Service users. Any reduction in provision will have followed a Care Act Assessment or review
Children's and Adults' Services	Adults' Social Care	106	Cllr. Evelyn Akoto	Reduction in placement costs due to reduced need for residential care placements, and reablement beds being open.	(448)	Equalities Impact Assessment undertaken. No adverse impact on Service users.
Children's and Adults' Services	Adults' Social Care	107	Cllr. Evelyn Akoto	Retention & Recruitment Scheme, (temporary to permanent)	(300)	Equalities Impact Assessment undertaken. Impact will be positive for staff and workforce as a whole.
Children's and Adults' Services	Adults' Social Care	109	Cllr. Evelyn Akoto	Remodelling of support provision with a focus on shared hours and outcomes, as part of a new supported living model.	(1,100)	Equalities Impact Assessment undertaken. No adverse impact on any service users. Long term benefits for service users
Children's and Adults' Services	Adults' Social Care	110	Cllr. Evelyn Akoto	Renegotiation of spot contracts for LD supported living placements	(220)	Equalities impact Assessment Undertaken. No adverse impact on Service users.
Children's and Adults' Services	Adults' Social Care	111	Cllr. Evelyn Akoto	Day care provision review	(60)	Equalities Impact Assessment undertaken. No adverse impact on any service users. Long term benefits for service users
Children's and Adults' Services	Adults' Social Care	112	Cllr. Evelyn Akoto	Efficiencies in All Age Disabilities (AAD) Looked after Children's (LAC) placements through renegotiation	(250)	Equalities Impact Assessment undertaken. No adverse impact on any service users. Long term benefits for service users
Children's and Adults' Services	Adults' Social Care	113	Cllr. Evelyn Akoto	Direct Payments review for under 25 provision	(75)	Equalities Impact Assessment undertaken. No adverse impact on Service users. Any reduction in provision will have followed a Care Act Assessment or review

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Children's and Adults' Services	Adults' Social Care	114	Cllr. Evelyn Akoto	Overnight short breaks review	(80)	Equalities Impact Assessment undertaken. No adverse impact on any service users. Long term benefits for service users
Children's and Adults' Services	Adults' Social Care	115	Cllr. Evelyn Akoto	Homecare savings in All Age Disability service	(60)	Equalities Impact Assessment undertaken. No adverse impact on any service users. Long term benefits for service users
Children's and Adults' Services	Adults' Social Care	116	Cllr. Evelyn Akoto	Efficiency in Best Interest Assessor contracts	(73)	No adverse impact on Service users, regardless of the Socio-Economic situation of the person subject to a DoLS assessment. The proposed saving will not have a wider Socio-Economic impact than on those subject to the deprivation of their liberty.
Children's and Adults' Services	Adults' Social Care	117	Cllr. Evelyn Akoto	Reduction in training budget as now a greater variety of digital training options which can be utilised and provide Value for money	(32)	Equalities Impact Assessment undertaken. Impact will be positive for staff and workforce as a whole.
Children's and Adults' Services	Adults' Social Care	118	Cllr. Evelyn Akoto	Reduction of residential care block contract as there is greater availability of in borough Flexi Care provision	(400)	Equalities Impact Assessment undertaken, no adverse impact on service users.
Children's and Adults' Services	Adults' Social Care	119	Cllr. Evelyn Akoto	Efficiencies through better utilisation of step down to reduce long term packages of care and need for residential care.	(55)	Equalities Impact Assessment undertaken. No adverse impact on any service users. Long term benefits for service users

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Children's and Adults' Services	Commissioning	120	Cllr. Evelyn Akoto	Restructuring of contracts team	(41)	EQIA completed. No adverse impact on equalities
Children's and Adults' Services	Children and Families	122	Cllr. Jasmine Ali	Restructure of Access to Resources Team (ART) (a specialist team that finds placements for children in care and care leavers)	(85)	EQIA completed. Some likelihood this will impact some people with protected characteristics.
Children's and Adults' Services	Children and Families	123	Cllr. Jasmine Ali	Restructure of Business Support for Social Work Teams	(174)	EQIA completed. Some likelihood this will impact some people with protected characteristics.
Children's and Adults' Services	Children and Families	124	Cllr. Jasmine Ali	More efficient use of placement resources (Independent Fostering Agencies, Residential and semi-independent accommodation (under 18 yr. olds) through Commissioning Alliance	(50)	EQIA completed. No adverse impact on equalities.
Children's and Adults' Services	Children and Families	125	Cllr. Jasmine Ali	Increased use of better value commissioned services for children in care	(254)	EQIA completed. Positive impact on equalities.
Children's and Adults' Services	Children and Families	126	Cllr. Jasmine Ali	Increased use of better value commissioned services for care leavers	(281)	EQIA completed. Positive impact on equalities.
Children's and Adults' Services	Children and Families	127	Cllr. Jasmine Ali	Restructuring of Youth Offending Service	(90)	EQIA completed. Indications that there is some likelihood this will impact some people with protected characteristics.

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Children's and Adults' Services	Children and Families	128	Cllr. Jasmine Ali	Restructuring of Care Leaver Services	(125)	EQIA being completed. Indications that there is some likelihood this will impact some people with protected characteristics.
Children's and Adults' Services	Children and Families	129	Cllr. Jasmine Ali	Reinvestment of funding currently spent on health services to protect Family Early Help, mitigated by NHS growth monies.	(186)	EQIA completed. No anticipated impact on equalities.
Children's and Adults' Services	Children and Families	130	Cllr. Jasmine Ali	Retention & Recruitment Scheme, (temporary to permanent and international recruitment)	(250)	EQIA completed. No impact on equalities.
Environment and Leisure	P&L	133	Cllr. Catherine Rose	Savings on grounds Maintenance contract	(135)	EQIA to be completed. No anticipated impact on equalities.
Finance and Governance	Exchequer Services	134	Cllr. Rebecca Lury	Removal of posts as a result of extra capacity in the team due to introduction of digital processes	(100)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.
Finance and Governance	Exchequer Services	135	Cllr. Rebecca Lury	Further automation of Financial Control and Processing processes leading to efficiencies	(180)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.
Finance and Governance	Professional Finance Services	136	Cllr. Rebecca Lury	Increased savings through a review and alignment of support costs across Finance & Governance.	(83)	No Impact.

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Finance and Governance	Professional Finance Services	137	Cllr. Rebecca Lury	Efficiencies created through business partner relationships within Professional Finance Services	(50)	Potential impacts on staff, however likely to be managed through natural turnover or removal of vacant positions.
Housing and Modernisation	Central Services	140	Cllr. Rebecca Lury	Removal of pension expenses contingencies budget	(75)	No impact on service users
Corporate	Corporate	142	Cllr. Rebecca Lury	Subject to review, budget reduction in operating costs through rationalisation of office accommodation and ancillary building estate	(250)	EQIA to be undertaken as part of any site-specific proposals brought forward.
Total					(6,962)	

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Chief Executive's	Property	201	Cllr. Helen Dennis	Increase in property income	(100)	EQIA to be completed as part of planned report to Cabinet/IDM on the state of the commercial estate post Covif
Children's and Adults' Services	Adults' Social Care	202	Cllr. Evelyn Akoto	Increased income generation as result of improvement in processes and timely financial assessment in line with the Fairer contribution policy	(200)	Equalities Impact Assessment undertaken. No adverse impact on any service users.
Environment and Leisure	Environment	203	Cllr. Catherine Rose	Reinvested lincome from the introduction of Low Traffic Neighbourhood in schemes to improve access around the borough including healthy streets and with the aim of tackling the climate emergency.	(3,650)	Full Impact assessment needed
Environment and Leisure	E&L	204	Cllr. Catherine Rose	Estimated income from the uplift in departmental Fees and Charges	(337)	Screening carried out on those Fees and Charges that are being increased by more than inflation, where required a Full Impact assessment will be carried out
Environment and Leisure	Environment-Regulatory Services	205	Cllr. Darren Merrill	Private Rented Sector Licensing -Develop a detailed operational plan including delivery model for administration and enforcement and the profiled short and medium term licensing income. All subject to Secretary of State approval and requisite growth in staffing to deliver increased administrative and enforcement requirements.	(250)	Full Impact assessment needed
Finance and Governance	Law and Governance	206	Cllr. Rebecca Lury	Saving created through a review of trading fees for internal legal services in line with inflation in order to support increased demand costs for services	(165)	No Impact.
Housing and Modernisation	Corporate Facilities Management (CFM)	207	Cllr. Rebecca Lury	Rental income for desk space at Queens Road	(129)	No impact on service users
Total					(4,831)	

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Chief Executive's	Strategy and Economy / Local Economy team	302	Cllr. Jason Ochere	Reduce size of commissioning budget that supports residents back into employment	(31)	EQIA undertaken . Potential adverse impact on individuals with protected characteristics.
Chief Executive's	Strategy and Economy / Local Economy team	303	Cllr. Jason Ochere	Reassessment and re-prioritisation of vulnerable young people commissioning and internships activity	(24)	EQIA undertaken. Potential adverse impact on individuals from less advantaged backgrounds.
Children's and Adults' Services	Education	309	Cllr. Jasmine Ali	Seek alternative funding for the Early Years Autism support service	(200)	If alternative funding is not secured then there will be a likely adverse impact on children and young people with protected characteristics and their families.
Children's and Adults' Services	Education	310	Cllr. Jasmine Ali	Seek alternative options for special educational need inclusion practitioner service	(135)	If alternative funding is not secured then there will be a likely adverse impact on children and young people with protected characteristics and their families.
Children's and Adults' Services	Education	311	Cllr. Jasmine Ali	Hold off renewal of recommissioning or seek alternative funding for the home education service for 0-2 years olds (Portage) service	(100)	If alternative funding is not secured then there will be a likely adverse impact on children and young people with protected characteristics and their families.
Children's and Adults' Services	Education	312	Cllr. Jasmine Ali	Restructuring of the Early Years improvement team	(70)	Possible impact on children and young people with protected characteristics and their families.
Children's and Adults' Services	Education	313	Cllr. Jasmine Ali	Scholarship team reduction	(64)	No adverse impact for scholars.
Children's and Adults' Services	Adults' Social Care	314	Cllr. Evelyn Akoto	Net inflationary uplift in Better Care Funding (BCF) to Adult Social Care.	(1,200)	No adverse impact for service users
Children's and Adults' Services	Commissioning	318	Cllr. Evelyn Akoto	Insourcing commissioned hostel provision	(130)	Equalities Impact Assessment undertaken, No adverse impact on service users. A new mental health supported accommodation and outreach service will come on line from July 2022.
Children's and Adults' Services	Commissioning	319	Cllr. Evelyn Akoto	Reduction in contribution towards hostel provision in line with Care Act eligibility	(32)	Equalities Impact Assessment undertaken, No adverse impact on service users. A new mental health supported accommodation and outreach service will come on line from July 2022.
Environment and Leisure	Communities	332	Cllr. Rebecca Lury	Reduction of NRPF budget, which should have no impact on the ability to take on cases and provide support	(500)	

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Finance and Governance	Exchequer Services	333	Cllr. Rebecca Lury	Net reduction in benefits staffing requirement resulting from Universal Credit, taking into account increased CTRS costs.	(100)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.
Finance and Governance	Law and Governance	335	Cllr. Rebecca Lury	Review and rationalisation of staffing structure in the Procurement team with greater reliance placed on departmental teams for Fairer Future Procurement.	(130)	Potential impacts on staff, however likely to be managed through natural turnover or removal of vacant positions.
Finance and Governance	Law and Governance	336	Cllr. Rebecca Lury	Review and rationalisation of staffing structures across Law and Governance	(38)	Potential impacts on staff, however likely to be managed through natural turnover or removal of vacant positions.
Housing and Modernisation	Corporate Facilities Management (CFM)	338	Cllr. Rebecca Lury	Closure of operational buildings following a review, resulting in savings for facilities management for those sites	(213)	No/minimal impact on staff or service users
Children's and Adults' Services	Adults' Social Care	340	Cllr. Evelyn Akoto	Review of Mental Health commissioned services including hostels and supported housing provisions across the service.	(699)	Equalities Impact Assessment undertaken, No adverse impact on service users. A new mental health supported accommodation and outreach service will come on line from July 2022.
Total					(3,665)	

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Chief Executive's	Planning	401	Cllr. Helen Dennis	Impact of Building Safety Bill in Building Control	180	This will have positive impact on residents.
Children's and Adults' Services	Education	404	Cllr. Jasmine Ali	Transport Demand Pressures	200	Positive impact on service users
Children's and Adults' Services	Children and Families	405	Cllr. Jasmine Ali	Investment to develop enhanced support for foster care to reduce further the need for residential care	75	EQIA completed. Positive impact on equalities.
Environment and Leisure	Parks and Leisure	412	Cllr. Catherine Rose	Additional resources required to reshape the tree service in line with council priorities	1,100	Positive impact, enhanced service provision
Environment and Leisure	Sustainability and Business Development	415	Cllr. Helen Dennis	Base budget requirement for the establishment of the Climate Emergency Team	500	Screening carried out, positive impact on equalities
Environment and Leisure	Communities	416	Cllr. Alice Macdonald	Additional resources required in the Equality and Diversity Team to deliver the approved framework and support for Southwark Stands Together	200	Positive impact, enhanced service provision
Environment and Leisure	Culture	434	Cllr. Alice Macdonald	Additional resources to keep all the borough's libraries open, accessible and providing a good quality service, including additional funding for the new Una Marson library, opening in 2022 on the Aylesbury Estate.	425	Positive impact, enhanced service provision
Housing and Modernisation	Resident Services	419	Cllr. Stephanie Cryan	Temporary Accommodation - further commitment required to address budget shortfall arising from rising demand and accommodation costs	6,000	Positive impact, enhanced service provision
Housing and Modernisation	Customer Experience (H&M)	421	Cllr. Rebecca Lury	Increase in fee to provide the coroners service	70	No impact on service users
Housing and Modernisation	Customer Experience (Exchequer)	422	Cllr. Rebecca Lury	Southwark contribution to the call monitoring platform for the Southwark Monitoring and Alarm Response Team (SMART).	33	Positive impact, enhanced service provision

Department	Division	Ref. No.	Cabinet Member	Description	2022-23 £000	Equalities Analysis Information
Housing and Modernisation	Customer Experience (Exchequer)	423	Cllr. Rebecca Lury	Re-basing of the budget for the Contact Centre to reflect demand pressures across the service	75	Positive impact, enhanced service provision
Housing and Modernisation	Corporate Facilities Management (CFM)	425	Cllr. Rebecca Lury	Additional staffing requirements to provide facilities management support - Deputy Operations Manager and Procurement Manager (new posts) and Deputy Building Manager post - (currently fixed-term to be made permanent)	169	No impact on service users
Children's and Adults' Services	Adults' Social Care	428	Cllr. Evelyn Akoto	Social Care National Insurance - gross impact of additional levy on employers to fund Social Care Reform	650	No impact on service users or staff
Children's and Adults' Services	Adults' Social Care	429	Cllr. Evelyn Akoto	Annual cost of April 2022 pay award in relation to Adult Social Care staff for 2022-23	1,000	No impact on service users. Positive impact on staff.
Children's and Adults' Services	Adults' Social Care	430	Cllr. Evelyn Akoto	Adult Social Care demand pressures, contractual inflation and market sustainability	2,600	No impact on service users.
Corporate	Corporate	431	Cllr. Rebecca Lury	Debt Financing Interest payments	1,250	No Impact.
Corporate	Corporate	432	Cllr. Rebecca Lury	Debt financing Minimum Revenue Provision (MRP)	1,250	No Impact.
Public Health	Public Health	435	Cllr. Evelyn Akoto	Spending in line with increased Public Health Grant estimated at 1%	287	Positive impact on service users
Children's and Adults' Services	Adults' Social Care	436	Cllr. Evelyn Akoto	Additional ring-fenced Adult Social Care funding (tbc)	650	Positive impact on service users
Children's and Adults' Services	Adults' Social Care	433	Cllr. Evelyn Akoto	Initial estimate of new burdens arising from Social Care Reform	2,850	Positive impact on service users

Total 19,564

FEES AND CHARGES 2022-23

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Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
Building Control							
Fees items (exempt or outside scope of VAT)				(From 1st JAN' 22)			
	Special and temporary structures licence	Discretionary	Flexible	246.25	246.25	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	demolition notices	Discretionary	Flexible	562.50	562.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Applications to regularise unauthorised building work	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Applications to revert an initial notice to the local authority	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
Fees items - Vatable							
(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
				(From 1st JAN' 22)			
	Extension less than 6sqm	Mandatory*	capped	812.50	812.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Extension less than 40sqm	Mandatory*	capped	1,062.50	1,062.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Extension between 40-60sqm	Mandatory*	capped	1,275.00	1,275.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	for each additional 20sqm	Mandatory*	capped	187.50	187.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Basement as extension above plus	Mandatory*	capped	437.50	437.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Attached garage	Mandatory*	capped	550.00	Varies*		Benchmark other inner London boroughs Oct 21
	Through lounge	Mandatory*	capped	337.50	337.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Removal chimney Breast	Mandatory*	capped	270.00	Varies*		Benchmark other inner London boroughs Oct 21

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
	Installation of new Wc/Shower/Utility	Mandatory*	capped	337.50	337.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Garage Conversion	Mandatory*	capped	687.50	687.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Replacement windows up to 5 No Single dwelling	Mandatory*	capped	227.50	227.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	per extra window	Mandatory*	capped	11.60	11.60	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	re roofing	Mandatory*	capped	342.50	342.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	new electrical wiring non competent persons)	Mandatory*	capped	410.00	410.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	other work less than £5000	Mandatory*	capped	503.75	503.75	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Other work value £5000-£10000	Mandatory*	capped	597.50	597.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Other work value £10000-£20000	Mandatory*	capped	722.50	722.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Other work value £20000-£30000	Mandatory*	capped	891.25	891.25	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Other work value £30000-£40000	Mandatory*	capped	1,066.25	1,066.25	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Other work value £ 40000-£50000	Mandatory*	capped	1,222.50	1,222.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	other work value £50000-£60000	Mandatory*	capped	1,113.00	Varies*		*See the Building (Local Authority Charges) Regulations
	other work value £60000-£70000	Mandatory*	capped	1,253.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £70000-£80000	Mandatory*	capped	1,378.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £80000-£90000	Mandatory*	capped	1,378.00	Varies*		*See the Building (Local Authority Charges) Regulations

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
	Other work value £90000-£100000	Mandatory*	capped	1,553.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £100 000-£120000	Mandatory*	capped	1,753.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £120000-£140000	Mandatory*	capped	1,953.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £140000-£160000	Mandatory*	capped	2,153.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £160000-£180000	Mandatory*	capped	2,353.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value £180000-£200000	Mandatory*	capped	2,553.00	Varies*		*See the Building (Local Authority Charges) Regulations
	Other work value Over £200000	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	1 New dwelling	Mandatory*	capped	1,171.25	1,171.25	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	2 dwellings	Mandatory*	capped	1,555.00	1,555.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	3 dwellings	Mandatory*	capped	1,941.00	1,941.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	4 dwellings	Mandatory*	capped	2,121.00	2,121.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	5 dwellings	Mandatory*	capped	2,511.00	2,511.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	6 dwellings	Mandatory*	capped	2,320.80	Varies*		*See the Building (Local Authority Charges) Regulations
	7 dwellings	Mandatory*	capped	2,632.80	Varies*		*See the Building (Local Authority Charges) Regulations
	8 dwellings	Mandatory*	capped	2,944.80	Varies*		*See the Building (Local Authority Charges) Regulations
	9 dwellings	Mandatory*	capped	3,256.80	Varies*		*See the Building (Local Authority Charges) Regulations
	10 dwellings	Mandatory*	capped	3,568.00	Varies*		*See the Building (Local Authority Charges) Regulations
	more than 10 dwellings	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
	flat conversion to form 2 flats	Mandatory*	capped	1,171.25	1,171.25	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	plus for additional flat	Mandatory*	capped	687.50	687.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Supplementary Charges	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Building regulation chargeable advice	Discretionary	Flexible	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	Individually determined building regulation charges	Mandatory*	capped	Varies*	Varies*		*See the Building (Local Authority Charges) Regulations
	request for basic conveyancing information with reference number provided	Discretionary	Flexible	12.50	12.50	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	request for basic conveyancing information with no reference number provided	Discretionary	Flexible	58.75	58.75	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Request for research of information regarding a building regulation application	Discretionary	Flexible	£47 per hour or part thereof	58.75	0.00%	Benchmark other inner London boroughs Oct 21
	Administration fee for withdrawing or refunding a building regulation submission	Discretionary	Flexible	£58.75	58.75	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Building regulation professional advice	Discretionary	Flexible	Officer's hourly rate including overheads	Officer's hourly rate including overheads		*See the Building (Local Authority Charges) Regulations
	Special and temporary structures licence	Discretionary	capped	238.75	238.75	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
	Demolition notices	Discretionary	capped	345.00	345.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc.,) and other comments
Pre- Application Fees	Fees items - Vatable						
A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) • Advice on likelihood of getting planning permission. • Extensions or change of use involving less than 100sqm of floor space • Shop fronts, signs and adverts for a shop or attached to a business premises	Discretionary	fully flexible	200.00	200.00	0.00%	No Change
A2. Householder Listed Building repairs	Technical assistance with restoration / conservation works	Discretionary	fully flexible	Free	Free		
	Confirmation email or letter providing technical advice	Discretionary	fully flexible	200.00	200.00	0.00%	
A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	Discretionary	fully flexible	200.00	200.00	0.00%	
A4. Householder Enquiries	Site visit - 1 hour	Discretionary	fully flexible	200.00	200.00	0.00%	
B - Small proposals							
Proposals involving 1-6 new dwellings; New build or extensions of 100-499sqm (any use class) including change of use. • Development of a listed building or affecting its setting • Telecoms Masts and Equipment • Advice on Conditions, Non-material amendments, Minor Material Amendments • Advertisement boards (not attached to a business premises)	For: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment	Discretionary	fully flexible	350.00	350.00	0.00%	No Change
Follow-up meetings and letter	for: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting	Discretionary	fully flexible	200.00	200.00	0.00%	
C - Medium sized proposals,							

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
Proposals involving creation of 7-19 dwellings; New build or extensions of 500-999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	3,000.00	3,000.00	0.00%	No Change
Follow-up meetings and letter		Discretionary	fully flexible	2,000.00	2,000.00	0.00%	
D - Major Development Proposals,				(From 1st JAN' 22)			
Proposals involving 20-49 dwellings; New build or extensions of 1000-9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	7,000.00	7,000.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
Follow-up meetings and letter		Discretionary	fully flexible	3,000.00	3,000.00	0.00%	
Advice on EIA scoping/screening for Major Development Proposals		Discretionary	fully flexible	£3,000.00	£3,000.00	New	Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
E - Large scale Major Development Proposals				(From 1st JAN' 22)			
• Proposals involving 50 or more dwellings; • New build or extensions above 10,000sqm (any use class)) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	14,000.00	14,000.00	0.00%	Revised Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
Follow-up meetings and letter		Discretionary	fully flexible	4,000.00	4,000.00	0.00%	
F - Planning Performance Agreements				(From 1st JAN' 22)			

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
• Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations.		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change
• Specialists consultant fees will be chargeable in addition to the pre-application fee quoted		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change
Advice on EIA scoping/screening for Large Scale Major Development Proposals		Discretionary	fully flexible	£4,000.00	£4,000.00	New	Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
Discharge of conditions for Categories D and F.	Charge per condition	Discretionary	fully flexible	£500.00	£500.00	New	Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21
Discharge of S106 obligations for Categories D and F.	Charge per obligation	Discretionary	fully flexible	£500.00	£500.00	New	Fee started from 1/1/2022. Benchmark other inner London boroughs Oct 21

APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc..) and other comments
Local Land Charges Fees for Local Authority Searches						
LLC1 Official (Fee non VATable)	Discretionary	fully flexible	11.00	11.00	0.00%	No Change
CON29R (Fee non VATable)	Discretionary	fully flexible	166.00	166.00	0.00%	No Change
CON29R (Fee VATable)	Discretionary	fully flexible	199.20	199.20	0.00%	No Change
Search fee (LLC1 & CON29R)	Discretionary	fully flexible	210.20	210.20	0.00%	No Change
Enquiry 22 (Fee VATable)	Discretionary	fully flexible	12.00	12.00	0.00%	No Change
Enquiry by Solicitor (Fee VATable)	Discretionary	fully flexible	30.00	30.00	0.00%	No Change
Search Fee - each Additional parcel of land (Fee VATable)	Discretionary	fully flexible	30.00	30.00	0.00%	No Change
Copy documents			Free on-line via Planning Register	Free on-line via Planning Register		No Change

Property Services - Fees and Charges

Property Development & Disposals	Property Disposals	Discretionary	Capped	1% of Capital Value £0-£250k) Deminimis £760	1% of Capital Value £0-£250k) Deminimis £790	N/A	Percentage basis retained. Benchmark - Sutton = £750 de minimis. At this level the amount and standard of work required is the same irrespective of capital value. De minimis inflated by RPI and rounded
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.5% of Capital Value (£250k-£1m)	0.5% of Capital Value (£250k-£1m)	N/A	Percentage basis retained
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.25% of Capital Value £1m+	0.25% of Capital Value £1m+	N/A	Percentage basis retained
Property Development & Disposals	Leasehold Enfranchisement - freehold sale	Discretionary	Capped	£760	£790	3.95%	Benchmark - Hammersmith & Fulham - £700 - £800 depending on unexpired lease term. Adopt average uplifted to £760. Updated in line with RPI and rounded. Figure is per flat.
Property Development & Disposals	Leasehold Enfranchisement - lease extension	Discretionary	Capped	£1,010	£1,050	3.96%	Benchmark - £700 - £800 depending on unexpired lease term - Hammersmith & Fulham. £1,290 Dulwich Estate. Say £1,010 Updated in line with RPI and rounded.
Portfolio Management	Assignments/ Subletting	Discretionary	Capped	£760	£790	3.95%	Benchmark - Sutton est £760. Updated in line with RPI and rounded.
Portfolio Management	Change of use	Discretionary	Capped	£760	£790	3.95%	Benchmark - Sutton est £760. Updated in line with RPI and rounded.
Portfolio Management	Alterations	Discretionary	Capped	£760	£790	3.95%	Benchmark - Sutton est £760. Updated in line with RPI and rounded.

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APPENDIX F - FEES & CHARGES

Chief Executive Department

Fees and Charges 2022-23

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021/22 Fee £	Proposed 2022/23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021/22, Inflation factor used (where from, source etc.,) and other comments
Portfolio Management	New Lease ccupational Licences	Discretionary	Capped	£760	£790	3.95%	Benchmark - Standard shops £370 - £725. Complex cases £615 - £1,225 - Havering. £600 - Sutton est £760. Updated in line with RPI and rounded.
Portfolio Management	Copy leases	Discretionary	Capped	£56	£58	3.57%	Updated in line with RPI and rounded.

Children's & Adults' Department

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities, Inflation factor used (where from, source etc.,) and other comments
Adult Social Care	Service user contributions to cost of care	Discretionary	Fully flexible	Depends on individual's financial circumstances.			Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions policy.
Education - Adult Community Learning	Childcare fees - per hour	Discretionary	Fully Flexible	6.60	6.60	0.0%	These fees are reviewed on an academic year basis, and, therefore will be reviewed September 2022. Fees were increased by 10% last year, and so the decision has been taken to not increase the fees for the 2022-23 financial year for the benefit southwark residents.
Education - Adult Community Learning	Childcare fees - per week	Discretionary	Fully Flexible	264.00	264.00	0.0%	
Education - Adult Community Learning	Adult Learning Standard Fee - per hour	Discretionary	Fully Flexible	5.50 (£6.60 for arts and creative sessions)	5.50 (£6.60 for arts and creative sessions)	0.0%	
Education - Adult Community Learning	Adult Learning Concessionary Fee - per hour	Discretionary	Fully Flexible	2.75	2.75	0.0%	
Education - Adult Community Learning	Supply Chain Fees and Services	Discretionary	Capped	Upto 15% of allocated funding	Upto15% of allocated funding	0.0%	The Mayor has set a maximum of 20% however Southwark ALC charges 15% to allow for more funding to directly benefit southwark adult learners.

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Fees and Charges 2022-23

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
ENVIRONMENT DIRECTORATE							
WASTE & CLEANSING SERVICES							
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility for non hazardous waste (charge per tonne)	D	Fully flexible	187.71	195.05	3.91%	Inflation Rounded
	Hazardous wastes.	D	Fully flexible	Prices on request	Prices on request	n/a	Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)	D	Fully flexible	342.99	356.40	3.91%	Inflation Rounded
	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	D	Fully flexible	94.26	97.95	3.91%	Inflation Rounded
	Green waste disposal charges to Parks unit contractor.	D	Fully flexible	77.89	80.95	3.93%	Inflation Rounded
COMMERCIAL WASTE							
General Waste	COLLECTIONS						
	Refuse Bags (per bag)	D	Fully flexible	1.51	1.55	2.56%	Inflation Rounded
	1100 lt. Eurobin (per collection)	D	Fully flexible	16.60	17.05	2.71%	
	660 lt. Eurobin (per collection)	D	Fully flexible	12.40	12.75	2.82%	
	360 lt. Eurobin (per collection)	D	Fully flexible	6.55	6.75	3.12%	
	240 lt. Eurobin (per collection)	D	Fully flexible	5.35	5.50	2.80%	
	Special Collections	D	Fully flexible	Prices on request	Prices on request	n/a	
Recycling							
	Recycling Bags (per bag)	D	Fully flexible	0.96	1.00	4.53%	Inflation Rounded
	1100 lt. Eurobin (per collection)	D	Fully flexible	10.20	10.50	2.94%	
	660 lt. Eurobin (per collection)	D	Fully flexible	8.30	8.55	3.01%	
	360 lt. Eurobin (per collection)	D	Fully flexible	4.15	4.30	3.61%	
	240 lt. Eurobin (per collection)	D	Fully flexible	3.65	3.75	2.74%	
	Cardboard (Stickers)	D	Fully flexible	0.96	1.00	4.53%	
	Food waste	D	Fully flexible	12.30	12.65	2.85%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Weekly Container Hire & Maintenance Charges						
	35yd Roll on Roll off	D	Fully flexible	15.95	16.35	2.51%	Inflation Rounded

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
	Chamberlain / Paladin	D	Fully flexible	3.30	3.40	3.03%	Inflation Rounded
	1100 litre Eurobin	D	Fully flexible	3.30	3.40	3.03%	Inflation Rounded
	660 litre Eurobin	D	Fully flexible	3.00	3.10	3.33%	Inflation Rounded
	Household Refuse Collections - Non Domestic premises						
	Clinical Waste Bags (per bag)	D	Fully flexible	4.45	4.60	3.37%	Inflation Rounded
	1100 litre. Eurobin (hire and collection)	D	Fully flexible	12.90	13.25	2.71%	
	660 litre. Eurobin (hire and collection)	D	Fully flexible	8.00	8.20	2.50%	
	Household Recycling Collections - Non Domestic premises						
	1100 litre. Eurobin (per collection)	D	Fully flexible	3.05	3.15	3.28%	Inflation Rounded
	660 litre. Eurobin (per collection)	D	Fully flexible	1.81	1.90	4.82%	
	Bulky Waste Collections						
	Bulky Household Waste Collections (up to 10 items)	D	Fully flexible	25.00	25.00	0.00%	No increase proposed.
	Bulky Household Waste Collections for landlords (up to 5 items)	D	Fully flexible	55.40	56.80	2.53%	Inflation Rounded
	Collection of dead animals from private properties	D	Fully flexible	60.00	61.50	2.50%	Inflation Rounded
	Household Garden Waste Collections						
	Household garden waste collection service - annual subscription charge	Discretionary	Fully flexible	40.00	40.00	0.00%	No increase proposed.
	Brown garden waste bags - batch of 20 pre-paid bags	Discretionary	Fully flexible	20.00	20.00	0.00%	
PARKING SERVICES							
ON STREET PARKING							
Meters	Zone C1, C2 & F (per hour) Pay by phone or Paypoint / Diesel surcharge	D		8.40	8.60	2.38%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Benchmarking indicates no increase necessary this year. Diesel Surcharge increased to support S 42 3 Air Quality strategy. Cash Machines will be removed
	Zone C1, C2 & F (per hour) Pay by phone or Paypoint	D		6.10	6.25	2.46%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint / Diesel surcharge	D		4.50	4.60	2.22%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint	D		3.05	3.15	3.28%	

Fees and Charges 2022-23

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	Zone HH & P (per hour) Pay by Phone or Paypoint / Diesel surcharge	D		4.60	4.70	2.17%	Increased to support S.42.5 Air Quality Strategy. Cash machines will be removed, payment in Paypoint Shops added.
	Zone HH & P (per hour) Pay by Phone or Paypoint	D		3.30	3.40	3.03%	
	All other Zones (per hour) Pay by phone or Paypoint / Diesel surcharge	D		4.10	4.20	2.44%	
	All other Zones (per hour) Pay by Phone or Paypoint	D		2.80	2.90	3.57%	
OFF STREET PARKING							
Car Parks							
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove - Cash is on longer an option.	Per Hour	D	Fully flexible	1.00	1.00	0.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded to the nearest 5p to 10p amount. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour Paybyphone or Paypoint	D	Fully flexible	0.75	0.80	6.67%	
Season Tickets (car parks in Peckham)	Season Tickets 1 month	D	Fully flexible	53.50	54.85	2.52%	
	Season Tickets 3 months	D	Fully flexible	160.50	164.50	2.49%	
	Season Tickets 6 months	D	Fully flexible	305.00	313.00	2.62%	
	Season Tickets 12 months	D	Fully flexible	560.00	574.00	2.50%	
PERMITS							
Doctors Permit	Per annum	D	Fully flexible	130.00	133.00	2.31%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees
Professional health workers permit	Per annum	D	Fully flexible	130.00	133.00	2.31%	
Residents Permits - all CPZ's - ULEZ compliant	Per annum	D	Fully flexible	130.00	133.00	2.31%	
Residents Permits - all CPZ's - ULEZ compliant	Monthly	D	Fully flexible	16.00	16.40	2.50%	
Residents Permits - all CPZ's - ULEZ compliant	Quarterly	D	Fully flexible	37.00	38.00	2.70%	
Residents Permits - all CPZ's - ULEZ compliant	Six Monthly	D	Fully flexible	70.00	72.00	2.86%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Per annum	D	Fully flexible	250.00	256.00	2.40%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Monthly	D	Fully flexible	26.00	27.00	3.85%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Quarterly	D	Fully flexible	67.00	69.00	2.99%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Six Monthly	D	Fully flexible	130.00	133.00	2.31%	
Residents permit - Electric and hybrid vehicle discount	Per annum	D	Fully flexible	31.25	32.00	2.40%	

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Residents permit blue badge holders discount	Per annum	D	Fully flexible	31.25	31.25	0.00%	are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p.. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Business Permits - ULEZ Vehicle	Per annum	D	Fully flexible	600.00	615.00	2.50%	
Business Permits - Diesel non-ULEZ Vehicle	Per annum	D	Fully flexible	720.00	738.00	2.50%	
Business permit - Electric vehicle discount	Per annum (A 50% discount for electric vehicle users)	D	Fully flexible	300.00	308.00	2.67%	
Business Permits - ULEZ Vehicle	Quarterly	D	Fully flexible	185.00	190.00	2.70%	
Business Permits - Diesel non-ULEZ Vehicle	Quarterly	D	Fully flexible	215.00	220.00	2.33%	
Business Permits - ULEZ Vehicle	Six Monthly	D	Fully flexible	370.00	379.00	2.43%	
Business Permits - Diesel non-ULEZ Vehicle	Six Monthly	D	Fully flexible	430.00	441.00	2.56%	
	Per annum discounted for Professional child care providers	D	Fully flexible	130.00	133.00	2.31%	
A Permits - Paper	Per annum	D	Fully flexible	300.00	308.00	2.67%	
A Permits - Virtual	Per annum	D	Fully flexible	250.00	256.00	2.40%	
SP Permits	Per annum	D	Fully flexible	250.00	256.00	2.40%	
SP Permits	1 Month	D	Fully flexible	35.00	36.00	2.86%	
SP Permits	3 Months	D	Fully flexible	70.00	72.00	2.86%	
SP Permits	6 Months	D	Fully flexible	140.00	144.00	2.86%	
Traders Permits	Per day	D	Fully flexible	4.00	4.00	0.00%	
Residents Visitor Permits	First book of 10 x 1 day paper vouchers	D	Fully flexible	30.00	30.75	2.50%	Inflation Rounded
Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers	D	Fully flexible	54.00	55.35	2.50%	Inflation Rounded
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers	D	Fully flexible	27.25	27.90	2.39%	Inflation Rounded
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers	D	Fully flexible	49.00	50.25	2.55%	Inflation Rounded
Residents Visitor Permits	Virtual single - 1 day parking sessions	D	Fully flexible	5.50	5.65	2.73%	Inflation Rounded
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions	D	Fully flexible	21.75	22.30	2.53%	Inflation Rounded
Residents Visitor Permits	Virtual single - 5 hour parking sessions	D	Fully flexible	2.85	2.90	1.75%	Inflation Rounded
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions	D	Fully flexible	11.00	11.30	2.73%	Inflation Rounded
Residents Visitor Permits	Virtual single - 1 hour parking sessions	D	Fully flexible	1.75	1.80	2.86%	Inflation Rounded
Residents Visitor Permits - Blue Badge resident discount	First book	D	Fully flexible	13.15	13.50	2.66%	Inflation Rounded
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10	D	Fully flexible	23.65	24.25	2.54%	Inflation Rounded
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions	D	Fully flexible	10.55	10.80	2.37%	Inflation Rounded
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions	D	Fully flexible	5.25	5.35	1.90%	Inflation Rounded

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Floating Car Club permit	Per annum	D	Fully flexible	1,500.00	1,500.00	0.00%	At Inner London average
Floating Car Club permit - Electric vehicle discount	Per annum (reduced fee)	D	Fully flexible	750.00	750.00	0.00%	To encourage car clubs to invest in electric vehicles to support S.4.23 Air Quality strategy.
Fixed Car Club permit - CPZs C1, C2, D, F, G & GR	Per annum	D	Fully flexible	1,200.00	1,200.00	0.00%	At Inner London average
Fixed Car Club permit - All other bays	Per annum	D	Fully flexible	750.00	750.00	0.00%	At Inner London average
Suspensions							
Parking Bay Suspensions	Per Day/ car space	D	Fully flexible	40.00	41.00	2.50%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p.. The discounts for electric vehicles are to encourage their use as per S4.23 of the air quality action plan.
Parking Bay Suspensions Admin Fee	Per suspension request	D	Fully flexible	70.00	71.75	2.50%	
Yellow Line dispensations	Full Day / vehicle	D	Fully flexible	40.00	41.00	2.50%	
Residents Bay - Traders Permit	Full Day / vehicle	D	Fully flexible	30.00	30.75	2.50%	
Statutory							
Penalty Charge Notice	North of South Circular Road	M	Fixed	130.00	130.00	0.00%	Charges set by London Councils
		M	Fixed	80.00	80.00	0.00%	
	South of South Circular Road	M	Fixed	110.00	110.00	0.00%	
		M	Fixed	60.00	60.00	0.00%	
	Discount if paid within 14 days	M	Fixed	50%	50%	0.00%	
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	Fixed	195.00	195.00	0.00%	
		M	Fixed	135.00	135.00	0.00%	
Charge Certificate	South of South Circular Road	M	Fixed	165.00	165.00	0.00%	
		M	Fixed	105.00	105.00	0.00%	
Bailiffs		M	Fixed	170.00	170.00	0.00%	
		M	Fixed	200.00	200.00	0.00%	
		M	Fixed	140.00	140.00	0.00%	
		M	Fixed	110.00	110.00	0.00%	
Removals		M	Fixed	£200+£40/day	£200+£40/day	0.00%	
Bus Lanes		M	Fixed	130.00	130.00	0.00%	
CCTV Rye Lane		M	Fixed	130.00	130.00	0.00%	
CCTV Walworth Road		M	Fixed	130.00	130.00	0.00%	
Mobile Enforcement		M	Fixed	130.00	130.00	0.00%	
ROAD NETWORK MANAGEMENT							

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London wide Permit Scheme							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	M	Capped	105.00	105.00	0.00%	As an inner London Borough the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed for 2020/21.
	Major Activity	M	Capped	240.00	240.00	0.00%	
	Standard Activity	M	Capped	130.00	130.00	0.00%	
	Minor Activity	M	Capped	65.00	65.00	0.00%	
	Immediate Activity	M	Capped	60.00	60.00	0.00%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	M	Capped	75.00	75.00	0.00%	
	Major Activity	M	Capped	150.00	150.00	0.00%	
	Standard Activity	M	Capped	75.00	75.00	0.00%	
	Minor Activity	M	Capped	45.00	45.00	0.00%	
	Immediate Activity	M	Capped	40.00	40.00	0.00%	
Street Works Fees							
	Sample Inspection Fees	M	Capped	50.00	50.00	0.00%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for transport (DfT) and the Code of Practice for Inspection Fees (fees under New Road and Street Works Act 1991). The fees section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed.
	Defect inspection Fees	M	Capped	47.50	47.50	0.00%	
	Third Party Inspection Fees	M	Capped	68.00	68.00	0.00%	
	Fixed penalty notices for incorrect permit information	M	Capped	120.00	120.00	0.00%	
	Fixed penalty notices for working without a permit	M	Capped	500.00	500.00	0.00%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	M	Capped	5,000.00	5,000.00	0.00%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	M	Capped	10,000.00	10,000.00	0.00%	
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works	M	Capped	2,500.00	2,500.00	0.00%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	M	Capped	3,000.00	3,000.00	0.00%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	M	Capped	8,000.00	8,000.00	0.00%	
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works	M	Capped	2,000.00	2,000.00	0.00%	
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	M	Capped	750.00	750.00	0.00%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	M	Capped	250.00	250.00	0.00%	
	Section 74 charge Category 1 Road - Daily Charge Footway Works	M	Capped	2,500.00	2,500.00	0.00%	
	Section 74 charge Category 2 Road - Daily Charge Footway Works	M	Capped	2,000.00	2,000.00	0.00%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	M	Capped	250.00	250.00	0.00%	
	Assessment of traffic management and routes (hourly Rate)	D	Fully flexible	78.00	80.00	2.56%	Officer time charge out rate
	Core Testing	D	Fully flexible	227.50	233.00	2.42%	Inflation Rounded

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	Filming Permit up to 3 days	D	Fully flexible	45.50	47.00	3.30%	Inflation Rounded
	Filming Permit up to 10 days	D	Fully flexible	76.00	78.00	2.63%	Inflation Rounded
	Filming Permit over 10 days or required Traffic Order	D	Fully flexible	356.00	365.00	2.53%	Inflation Rounded
	Temporary Traffic Notice (TTN) for Filming	D	Fully flexible	546.00	560.00	2.56%	
Licensing Fees							
	Hoardings/Scaffold (up to 10 metres) per month	D	Fully flexible	423.00	433.50	2.48%	benchmarked against similar central London boroughs + inflation
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	Fully flexible	564.00	578.00	2.48%	benchmarked against similar central London boroughs + inflation
	Hoardings/Scaffold (over 50 metres) per month	D	Fully flexible	766.00	785.00	2.48%	benchmarked against similar central London boroughs + inflation
	Crane Licences (Minor) Per crane operation 1 day	D	Fully flexible	£278.00 1st day £132.00 for additional days	£284.90 1st day £135.50	1.10%	benchmarked against similar central London boroughs + inflation
	Containers/Site Huts/Portaloos (per month)	D	Fully flexible	305.00	312.50	2.46%	benchmarked against similar central London boroughs + inflation
	Section 50 Licences	D	Fully flexible	655.00	671.00	2.44%	benchmarked against similar central London boroughs + inflation
	Major Materials Licence (per sq. metre per month)	D	Fully flexible	24.00	24.50	2.08%	benchmarked against similar central London boroughs + inflation
	Minor Materials Licence (up to 6 sq. metres)	D	Fully flexible	107.00	110.00	2.80%	benchmarked against similar central London boroughs + inflation
	Skip Licence (per month)	D	Fully flexible	82.50	85.00	3.03%	benchmarked against similar central London boroughs + inflation
	Street Furniture Licence Fee	D	Fully flexible	218.30	224.00	2.61%	Fee not increased to assist local business
	Table & Chairs (per sq. metre)	D	Fully flexible	87.30	89.50	2.52%	Fee not increased to assist local business
	Street Furniture Licence (per sq. metre)	D	Fully flexible	87.30	89.50	2.52%	Fee not increased to assist local business
	Pavement Licence	D	Capped	100	100.00	0.00%	Maximum fee £100 as set out in Business and Planning Act 2020, this fee replaces street furniture and tables and chairs fees until October 2021
	Temporary Traffic Orders (standard)	D	Fully flexible	2,524.30	2,587.00	2.48%	Fee not increased - our fee is consistent with the London average
	Temporary Traffic Orders (emergency)	D	Fully flexible	2,449.30	2,511.00	2.52%	Fee not increased - our fee is consistent with the London average
	Removal of Abandoned Vehicle from privately managed car park (each)	D	Fully flexible	150.00	150.00	0.00%	Recommended fee set out in legislation
	Fixed Penalty Notices	D	Fully flexible	100.00	100.00	0.00%	Capped. Reduced by 50% if paid within 14 days
	Licence Cancellation Fee	D	Fully flexible	30% of Licence fee	30% of Licence fee	0.00%	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	Capped	5,000.00	5,000.00	0.00%	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	Capped	10,000.00	10,000.00	0.00%	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Carriageway Works	D	Capped	2,500.00	2,500.00	0.00%	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	Capped	3,000.00	3,000.00	0.00%	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	Capped	8,000.00	8,000.00	0.00%	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Carriageway Works	D	Capped	2,000.00	2,000.00	0.00%	
	Section 278 Overrun Charge - Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	Capped	750.00	750.00	0.00%	
	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Carriageway Works	D	Capped	250.00	250.00	0.00%	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Footway Works	D	Capped	2,500.00	2,500.00	0.00%	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Footway Works	D	Capped	2,000.00	2,000.00	0.00%	

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	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Footway Works	D	Capped	250.00	250.00	0.00%	
	Construction Management Plan Major	D	Fully flexible	27,988.00	28,688.00	2.50%	Inflation Rounded
	Construction Management Plan Minor	D	Fully flexible	13,026.00	13,352.00	2.50%	Inflation Rounded
Development Control							
	Highways Enquiries - provision of mapped drawings	D	Fully flexible	33.30	33.30	0.00%	
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	Fully flexible	78.00	78.00	0.00%	
	Stopping Up orders	D	Fully flexible	4,737.00	4,737.00	0.00%	
	Section 278 Agreements	D	Fully flexible	Calculated per development	Calculated per development		
	Section 38 Agreements	D	Fully flexible	Calculated per development	Calculated per development		
	Commutated sums	D	Fully flexible	Calculated per incident	Calculated per incident		
	Damage to highway by third parties	D	Fully flexible	Calculated per incident	Calculated per incident		
	Oversail of the highway licence (per licence)	D	Fully flexible	5,263.00	5,263.00	0.00%	
Highways	Section 184 Licenses for temporary crossovers	D	Fully flexible	3,158.00	3,158.00	0.00%	
	up-front fee for consideration of domestic highways crossover application	D	Fully flexible	150.00	150.00	0.00%	This will be an upfront fee deducted from the overall cost of the works if they proceed. Non-refundable if not. Currently fees are only charged if the works go ahead. Around 24 London boroughs charge an upfront fee, ranging from £30-£200
Street Markets							
	EAST STREET MARKET						
	12 foot pitches						
	Full Week (Tuesday-Sunday) - Monthly fee	D	Fully flexible	300.00	312.00	4.00%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			350.00	365.00	4.29%	Inflation Rounded
	Tuesday – Friday & Sunday - Monthly fee			275.00	285.00	3.64%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			320.00	333.00	4.06%	Inflation Rounded
	Tuesday to Saturday - Monthly fee			275.00	285.00	3.64%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			320.00	333.00	4.06%	Inflation Rounded
	4 Day licence (including weekends) - Monthly fee			250.00	260.00	4.00%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			290.00	302.00	4.14%	Inflation Rounded
	Saturday and Sunday - Monthly fee			160.00	167.00	4.38%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			175.00	182.00	4.00%	Inflation Rounded
	Saturdays only - Monthly fee			120.00	125.00	4.17%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			110.00	115.00	4.55%	Inflation Rounded
	Sundays only - Monthly fee			100.00	104.00	4.00%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			85.00	88.50	4.12%	Inflation Rounded
	3 Day Licence (excluding weekends) - Monthly fee			160.00	167.00	4.38%	Inflation Rounded
	Fruit and Veg stalls - Monthly fee			175.00	182.00	4.00%	Inflation Rounded
	Temporary Traders - 12 foot pitch						Inflation Rounded
	Weekdays Tuesday, Thursday & Friday - Daily fee			30.00	31.00	3.33%	Inflation Rounded
	Fruit and Veg stalls - Daily fee			32.00	33.00	3.13%	Inflation Rounded

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
	Saturdays - Daily fee	D	Fully flexible	32.00	33.00	3.13%	Inflation Rounded
	Fruit and Veg stalls - Daily fee			35.00	37.00	5.71%	Inflation Rounded
	Sundays & Wednesdays - Daily fee			25.00	26.00	4.00%	Inflation Rounded
	Fruit and Veg stalls - Daily fee			22.00	23.00	4.55%	Inflation Rounded
	East Street Incentives -12 foot pitch						Inflation Rounded
	6 Day Trading (inc weekends) - Monthly fee	D	Fully flexible	150.00	156.00	4.00%	Inflation Rounded
	Move up (daily fee)			20.00	21.00	5.00%	Inflation Rounded
	Additional pitch - Daily fee			20.00	21.00	5.00%	Inflation Rounded
	Wed & Sun extra pitch - Free			0.00	0.00	0.00%	Inflation Rounded
	January to March 2021 – 2nd Pitch East Street market - Free			0.00	0.00	0.00%	Inflation Rounded
	6 Day Temporary Licence East Street (01/04/21 - 31/03/22) - Promotion			90.00	94.00	4.44%	Inflation Rounded
<u>Street Markets</u>	Licensed traders - Small Markets						
	Southwark Park Road - Monthly fee	D	Fully flexible	202.50	210.00	3.70%	Inflation Rounded
	Tower Bridge Road - Monthly fee	D	Fully flexible	202.50	210.00	3.70%	Inflation Rounded
	Peckham Pitches & Markets - Monthly fee	D	Fully flexible	202.50	210.00	3.70%	Inflation Rounded
	Kiosk – Peckham Road - Monthly fee	D	Fully flexible	265.00	275.00	3.77%	Inflation Rounded
	Westmoreland Rd (Mon – Sat) - Monthly fee	D	Fully flexible	125.00	130.00	4.00%	Inflation Rounded
	Westmoreland Rd (Sun only) - Monthly fee	D	Fully flexible	60.00	62.00	3.33%	Inflation Rounded
	Blackwood Street (Sun only) - Monthly fee	D	Fully flexible	80.00	83.00	3.75%	Inflation Rounded
	Temporary Traders - Small Markets						
	Weekdays - Daily fee	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Westmoreland Road (All days) - Daily fee	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Weekends - Daily fee	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Monday – Saturday (full week) - Weekly fee	D	Fully flexible	100.00	104.00	4.00%	Inflation Rounded
	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	500.00	520.00	4.00%	Inflation Rounded
	NORTH CROSS ROAD						
	Licensed Traders						
	Fridays - Monthly fee	D	Fully flexible	80.00	83.00	3.75%	Inflation Rounded
	Saturdays - Monthly fee	D	Fully flexible	100.00	104.00	4.00%	Inflation Rounded
	Fridays & Saturdays - Monthly fee	D	Fully flexible	140.00	145.50	3.93%	Inflation Rounded
	Temporary Traders - NCR						
	Mondays to Thursdays – Daily fee	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Fridays - Daily fee	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Saturdays - Daily fee	D	Fully flexible	35.00	36.50	4.29%	Inflation Rounded
	OTHER LOCATIONS - PRIME SITES						
	London Bridge Approach						

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	Licensed Traders - Monthly fee	D	Fully flexible	500.00	520.00	4.00%	Inflation Rounded
	Temporary Traders - Daily fee	D	Fully flexible	41.00	43.00	4.88%	Inflation Rounded
	Elephant & Castle						
	Licensed Traders	D	Fully flexible	300.00	312.00	4.00%	Inflation Rounded
	Temporary Traders - Daily fee	D	Fully flexible	35.00	37.00	5.71%	Inflation Rounded
					-		
	Bankside						
	Temporary Trader Weekly Fee	D	Fully flexible		150.00	New Fee	
	Private Markets						
	Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	100.00	104.00	4.00%	Inflation Rounded
	Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	200.00	208.00	4.00%	Inflation Rounded
	Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	300.00	312.00	4.00%	Inflation Rounded
	Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	500.00	520.00	4.00%	Inflation Rounded
	weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	150.00	156.00	4.00%	Inflation Rounded
	10% discount available to operators booking multiple markets making payment in advance						Incentive to decrease admin and paperwork to markets staff and operators
	OTHER CHARGES						
	Registration Fee – Temporary trader 6 monthly	D	Fully flexible	40.00	42.00	5.00%	Inflation Rounded
	Registration Fee – Permanent trader	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Renewal of Licence - Every 2 years (Biennial)	D	Fully flexible	40.00	42.00	5.00%	Inflation Rounded
	Replacement Licence	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Replacement Pitch Plate	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Registration of Assistant	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Variation of Licence	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Other Variations	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Next of Kin Transfer	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
	Second Arrears Letter	D	Fully flexible	30.00	31.00	3.33%	Inflation Rounded
	Sub Committee Hearing (Panel)	D	Fully flexible	50.00	52.00	4.00%	Inflation Rounded
	Dawes Street Container Space - Weekly fee	D	Fully flexible	100.00	104.00	4.00%	Inflation Rounded
	Demonstrations/Promotions - Daily fee	D	Fully flexible	£100- 500	104-519	4.00%	Inflation Rounded
	Ad Hoc Admin Fee hourly rate	D	Fully flexible	25.00	26.00	4.00%	Inflation Rounded
PEST CONTROL SERVICES							
Pest Control Services - Residential Premises							
	Treatment for rodents (rats and mice)	D	Fully flexible	168.60	171.80	1.90%	Inflation Rounded
	Extra charge per room over 4	D	Fully flexible	42.10	43.00	2.14%	Inflation Rounded
	Treatment for insects (cockroaches, tropical ants, garden ants, SPIs)	D	Fully flexible	112.40	114.50	1.87%	Inflation Rounded
	Extra charge per room over 4	D	Fully flexible	28.10	28.60	1.78%	Inflation Rounded
	Treatment for bed bugs, moths, fleas	D	Fully flexible	187.30	190.90	1.92%	Inflation Rounded
	Extra charge per room over 4	D	Fully flexible	46.80	47.70	1.92%	Inflation Rounded
	Treatment for wasps	D	Fully flexible	56.20	57.30	1.96%	Inflation Rounded
	Inspection of premises for infestation all pest types	D	Fully flexible	24.90	57.30	130.12%	Pricing structure reviewed to ensure full costs recovery. A benchmarking exercise with local pest control service providers and neighbouring boroughs with similar characteristics and demographics to Southwark, shows that these new prices remain extremely competitive.
	Costs for bird related works	D	Fully flexible	Price on request	Price on request		

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	Discounted Rates @ 50%						
	Discount treatment for rodents (rats, mice and squirrels)	D	Fully flexible	84.30	85.90	1.90%	Inflation Rounded
	Discount treatment for insects (cockroaches, tropical ants, garden ants, SPIs,)	D	Fully flexible	56.20	57.30	1.96%	Inflation Rounded
	Discount treatment for bed bugs, moths, fleas	D	Fully flexible	93.70	95.50	1.92%	Inflation Rounded
	Discounted Treatment for wasps	D	Fully flexible	28.10	28.60	1.78%	Inflation Rounded
	Discounted inspection of premises for infestation - all pest types	D	Fully flexible	14.30	28.60	100.00%	Inflation Rounded
	Stray Dogs						
	Collection fee	D	Fully flexible	33.70	34.50	2.37%	Inflation Rounded
	Extra night	D	Fully flexible	16.90	17.30	2.37%	Inflation Rounded
	Admin Fee	D	Fully flexible	65.00	66.60	2.46%	Inflation Rounded
Pest Control Services - Commercial premises							
	Pest Type						
	Rats	D	Fully flexible	Price on request	Price on request		The service provided for commercial premises is dictated by the needs of the customer and as such prices are provided and agreed on request.
	Mice	D	Fully flexible	Price on request	Price on request		
	Wasps	D	Fully flexible	Price on request	Price on request		
	Fleas	D	Fully flexible	Price on request	Price on request		
	Cockroaches	D	Fully flexible	Price on request	Price on request		
	Pharaoh Ants	D	Fully flexible	Price on request	Price on request		
	Woodlice / Garden Beetles	D	Fully flexible	Price on request	Price on request		
	Bedbugs	D	Fully flexible	Price on request	Price on request		
HOUSING ENFORCEMENT (RESIDENTIAL SERVICES)							
	Licensing of Houses in Multiple Occupation (HMO) under Mandatory Licensing Scheme					NEW	
	Fee on application per property for 5 lettings (plus per bedroom fee below where applicable)	Discretionary	Fully flexible	NA	1,050.00		
	Fee per bedroom above 5	Discretionary	Fully flexible	NA	70.00		
	Part B Fee for issue of final licence per property for 5 lettings plus per bedroom fee below where applicable (This fee is not charged where the property is not issued with a full licence)	Discretionary	Fully flexible	NA	450.00		
	Part B Fee per bedroom above 5	Discretionary	Fully flexible	NA	30.00		
	Licensing of Houses in Multiple Occupation (HMO) under Additional Licensing Scheme					NEW	
	Part A fee on application per property for up to 4 lettings	Discretionary	Fully flexible	NA	923.00		
	Part B fee for issue of final licence per property (This fee is not charged where the property is not issued with a full licence)	Discretionary	Fully flexible	NA	377.00		
	Licensing of privately rented properties under Selective Licensing Scheme					NEW	
	Part A fee on application per property	Discretionary	Fully flexible	NA	630.00		
	Part B fee for issue of final licence per property (This fee is not charged where the property is not issued with a full licence)	Discretionary	Fully flexible	NA	270.00		

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	Other licensing fees						
	Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	Discretionary	Fully flexible	55.00	55.00	0.00%	
	Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.	Discretionary	Fully flexible	163.00	163.00	0.00%	
	Printing of lost licence	Discretionary	Fully flexible	NA	5.00	NEW	
	Section 49 Housing Act 2004						
	Charging for Housing Act Notices:						
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards £1000	Discretionary	Fully flexible	1,083.00	1,083.00	0.00%	Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark.
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £800			867.00	867.00	0.00%	
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards £800			867.00	867.00	0.00%	
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £600			650.00	650.00	0.00%	
	Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.						
Regulatory Services (Environmental Health & Trading Standards)							
	Regulatory services professional fees including primary authority partnerships, weights and measures testing fees and other professional fees for work undertaken by Regulatory Services.	Discretionary	Flexible	87/hr	89/hour	2.30%	For primary authority work the Regulatory and Enforcement Sanctions Act 2008 allows local authorities to charge such fees as the authority considers to represent the costs reasonably incurred by it in the exercise of its functions. Also includes weights and measures testing fees and other professional fees for work undertaken by Regulatory Services.
TRADING STANDARDS							
	Penalty charge - Estate Agents Act 1979 / Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008) - estate agents redress scheme membership requirement	D	Fixed	1,000.00	1,000.00	0.00%	Fee equates to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics and demographics to Southwark. Charging for this service is subject to the provisions of
	Monetary penalty - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.)	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute. MHCLG guidance states the expectation is a £5,000 fine should be considered the norm. A lower fine should only be charged if the enforcement authority is satisfied of extenuating circumstances taking into account any representations made
	Financial penalty - Consumer Rights Act 2015 - display of fees and other information requirement for letting agents			Amount up to 5,000	Amount up to 5,000	0.0%	
	Financial penalty - Tenant Fees Act 2019 - letting agents or landlords requiring payment of prohibited fees	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Client Money Protection Schemes for Property Agents (Requirement to Belong to a Scheme etc.) Regulations 2019 -	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance

Environment & Leisure Department

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	Financial penalty - The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 - Minimum energy performance requirements for rented property	D	Capped	Amount up to 150,000 for commercial premises and up to 4,000 for domestic	Amount up to 150,000 for commercial premises and up to 4,000 for domestic	0.0%	Maximum amounts set by statute depending on particular breach and premises concerned. Non-domestic properties are subject to higher penalty charges
	Financial penalty - The Energy Performance of Buildings (England and Wales) Regulations 2012 - provision and display of energy performance certificates requirements for property for sale or rent	D	Capped	Amount from 200 to 5,000	Amount from 200 to 5,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
	Fixed monetary penalty and non-compliance penalty - The Single Use Carrier Bags Charges (England) Order 2015 - Climate Change Act 2008 - requirement to charge for bags and related provisions	D	Capped	Amount from 200 to 20,000	Amount from 200 to 20,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
	Variable monetary penalty and non-compliance penalty - The Environmental Protection (Microbeads) (England) Regulations 2017 - prohibit the use of microbeads in rinse-off personal care products and the sale of any such products containing them	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed
	Variable monetary penalty and non-compliance penalty -The Energy Information Regulations 2011 - display of energy efficiency labels on appliances and information provision	D	Fully flexible	Unlimited	Unlimited	0.00%	There is no limit to the amount of a variable monetary penalty (Schedule 4 Part 1(4))
	Variable monetary penalty and non-compliance penalty - The Environmental Protection (Plastic Straws, Cotton Buds and Stirrers) (England) Regulations 2020 - prohibition provisions on the supply of certain plastic items	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed
	Financial penalty - Consumer Rights Act 2015 - secondary ticketing provisions (duty to provide information about tickets)	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute
	Penalty Notice for Disorder (PNDs) - Criminal Justice and Police Act 2001 - Licensing Act 2003 offences relating to underage sales of alcohol	D	Fixed	90.00	90.00	0.00%	Amount fixed by statute. Only Accredited Persons or Police or PCSO's may issue PND's
	Fixed Penalty Notice - Public Health (Control of Disease) Act 1984 - various Health Protection Regulations (Coronavirus restrictions & requirements)	D	Fixed	100 to 10,000	100 to 10,000	0.00%	Amount fixed by statute. Variable amount dependent on type of breach and whether repeated breach
The Air Quality (Domestic Solid Fuels Standards) (England) Regulations 2020		D	Fixed	n/a	300.00	0.00%	Amount fixed by statute
FOOD SAFETY							
	Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	Discretionary	Flexible	206.00	211.15	2.50%	Fee increased by CPI index of 2.5%. This equates to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics and demographics to Southwark. Charging for this service is subject to the provisions of the Localism Act 2011 and can be only cost recovery.
	Provision of Export Certificate and similar upon request	Discretionary	Flexible	251.00	257.00	2.39%	The Food Standards Agency (FSA), the national body with overall responsibility for food law regulation also collects and keeps a record of the fees charged by local authorities for the delivery of this service. The Export Health Certificate charges will also increase by CPI being 2.5%. Therefore, the new charge for
LICENSING -							

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Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful operators. (EU Services Directive, Hemmings V WCC and Guidances). Fees must be subject to annual review.							
	Gambling ACT 2005						
	Regional Casino Premises Licence						
	New (Cap set at £15,000)	M	Capped	15,000.00	15,000.00	0.00%	
	Annual Charge (cap set at (£15,000)			15,000.00	15,000.00	0.00%	
	Variation (£cap set at £7,500)			7,500.00	7,500.00	0.00%	
	Transfer (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
	Re-instatement of a licence (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
	Provisional statement (Cap set at £15,000)			15,000.00	15,000.00	0.00%	
	Application by a provisional licence holder (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Large Casino Premises Licence						
	New (Cap set at £10,000)	M	Capped	10,000.00	10,000.00	0.00%	
	Annual Charge (cap set at (£10,000)			10,000.00	10,000.00	0.00%	
	Variation (£cap set at £5,000)			5,000.00	5,000.00	0.00%	
	Transfer (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
	Re-instatement of a licence (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
	Provisional statement (Cap set at £10,000)			10,000.00	10,000.00	0.00%	
	Application by a provisional licence holder (Cap set at £5,000)			5,000.00	5,000.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	New Small Casino Premises Licence						
	New (Cap set at £8,000)	M	Capped	8,000.00	8,000.00	0.00%	
	Annual Charge (cap set at (£5,000)			5,000.00	5,000.00	0.00%	
	Variation (£cap set at £4,000)			4,000.00	4,000.00	0.00%	
	Transfer (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
	Re-instatement of a licence (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
	Provisional statement (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
	Application by a provisional licence holder (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Bingo Premises Licence						
	New (Cap set at £3,500)	M	Capped	3,500.00	3,500.00	0.00%	
	Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
	Variation (£cap set at £1,750)			1,750.00	1,750.00	0.00%	
	Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Provisional statement (Cap set at £3,500)			3,500.00	3,500.00	0.00%	
	Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Adult Gaming Centre						
	New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	
	Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
	Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
	Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
	Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	

Environment & Leisure Department

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc..) and other comments
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Family Entertainment Centre Premises Licence						
	New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	
	Annual Charge (cap set at (£750)			750.00	750.00	0.00%	
	Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
	Transfer (Cap set at £950)			950.00	950.00	0.00%	
	Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
	Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
	Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Betting Premises Licence (Track)						
	New (Cap set at £2,500)	M	Capped	2,500.00	2,500.00	0.00%	
	Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
	Variation (£cap set at £1,250)			1,250.00	1,250.00	0.00%	
	Transfer (Cap set at £950)			950.00	950.00	0.00%	
	Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
	Provisional statement (Cap set at £2,500)			2,500.00	2,500.00	0.00%	
	Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Betting Premises Licence (Non-Track)						
	New (Cap set at £3,000)	M	Capped	3,000.00	3,000.00	0.00%	
	Annual Charge (cap set at (£600)			600.00	600.00	0.00%	
	Variation (£cap set at £1,500)			1,500.00	1,500.00	0.00%	
	Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Provisional statement (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
	Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
	Copy (Cap set at £25)			25.00	25.00	0.00%	
	Notification (Cap set at £50)			50.00	50.00	0.00%	
	Other						
	Copy of a licence (Cap set at £25)	M	Capped	25.00	25.00	0.00%	
	Change of Circumstances (Cap set at £50)			50.00	50.00	0.00%	
	Temporary Use Notice	M	Capped	50.00	50.00	0.00%	
	Society Lottery						
	First Application	M	Capped	40.00	40.00	0.00%	
	Annual Fee			20.00	20.00	0.00%	
	Gaming Machines in Alcohol Licensed premises						
	Notification of 2 or less machines	M	Capped	50.00	50.00	0.00%	
	Application for more than 2 machines by Gaming Act 1968 consent holder			100.00	100.00	0.00%	
	A new application for more than 2 machines			150.00	150.00	0.00%	
	Transfer			25.00	25.00	0.00%	
	Annual fee			50.00	50.00	0.00%	
	Copy of permit			15.00	15.00	0.00%	
	THE EXPLOSIVES REGULATIONS 2014						
	Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed						
	One year's duration	M	Fixed	185.00	189.00	2.16%	Inflation Rounded
	Two year's duration			243.00	248.00	2.06%	Inflation Rounded
	Three year's duration			304.00	311.00	2.30%	Inflation Rounded

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

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	Four year's duration			374.00	382.00	2.14%	Inflation Rounded
	Five year's duration			423.00	432.00	2.13%	Inflation Rounded
	Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed						
	One year's duration	M	Fixed	109.00	111.00	1.83%	
	Two year's duration			141.00	141.00	0.00%	
	Three year's duration			173.00	177.00	2.31%	Inflation Rounded
	Four year's duration			206.00	211.00	2.43%	Inflation Rounded
	Five year's duration			238.00	243.00	2.10%	Inflation Rounded
	Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014						
	One year's duration	M	Fixed	86.00	88.00	2.33%	Inflation Rounded
	Two year's duration			147.00	150.00	2.04%	Inflation Rounded
	Three year's duration			206.00	211.00	2.43%	Inflation Rounded
	Four year's duration			266.00	272.00	2.26%	Inflation Rounded
	Five year's duration			326.00	333.00	2.15%	Inflation Rounded
	Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed						
	One year's duration	M	Fixed	54.00	55.00	1.85%	
	Two year's duration			86.00	88.00	2.33%	Inflation Rounded
	Three year's duration			120.00	123.00	2.50%	Inflation Rounded
	Four year's duration			152.00	155.00	1.97%	Inflation Rounded
	Five year's duration			185.00	189.00	2.16%	Inflation Rounded
	Varying a licence						
	Varying name of licensee or address of site	M	Fixed	36.00	37.00	2.78%	Inflation Rounded
	Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out						
	Transfer of licence			36.00	37.00	2.78%	Inflation Rounded
	Replacement of licence			36.00	37.00	2.78%	Inflation Rounded
	Fireworks Act 2004						
	Application to sell outside a permitted period	M	Fixed	500.00	500.00	0.00%	Inflation Rounded
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by case law)							
	Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement						
	Full special treatments licence (multiple categories / operators)	M	Capped	398.00	398.00	0.00%	
	Renewal full special treatments licence (multiple categories / operators)			372.00	372.00	0.00%	
	Restricted licence (one category / one or two operatives)			296.00	296.00	0.00%	
	Renewal restricted licence (one category / one or two operatives)			270.00	270.00	0.00%	
	Transfer			107.00	107.00	0.00%	
	Variation - additional category of treatments			109.00	109.00	0.00%	
	Variation - additional operator			28.00	28.00	0.00%	
	Copy Licence			12.00	12.00	0.00%	
	Scrap Metal Dealers Act 2013						
	Site Licence						
	Grant	M	Capped	697.00	697.00	0.00%	
	Renewal		Capped	426.00	426.00	0.00%	
	Variation		Capped	244.00	244.00	0.00%	
	Collectors Licence		Capped				
	Grant		Capped	407.00	407.00	0.00%	
	Renewal		Capped	264.00	264.00	0.00%	
	Variation		Capped	245.00	245.00	0.00%	
	Other fees						
	Replacement licence (laminated)	D	Fully flexible	14.00	14.00	0.00%	
	Replacement licence (ID card)	D	Fully flexible	44.00	44.00	0.00%	

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	GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established by case law)						
	Copy of Licence for competitive bidding			13.00	13.00	0.00%	
	Competitive bidding licence	M	Capped	670.00	670.00	0.00%	
	Animal Welfare Licences						
	Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year	M	Capped	563.00	563.00	0.00%	
	Duplicate	M	Capped	12.00	12.00	0.00%	
	Performing animals registration under the Performing Animals Regulations 1925 - 1 Year	M	Capped	198.00	198.00	0.00%	
	Duplicate	M	Capped	12.00	12.00	0.00%	
	LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982 (Cap established by case law)						
	Initial application for sex establishment licence	M	Capped	7,426.00	7,426.00	0.00%	
	Additional compliance costs	M	Capped	591.00	591.00	0.00%	
	Variation	M	Capped	6,630.00	6,630.00	0.00%	
	Renewal	M	Capped	6,630.00	6,630.00	0.00%	
	Duplicate	M	Capped	12.50	12.50	0.00%	
	Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)						
	Grant	M	Capped	995.00	995.00	0.00%	
	Application transfer premises as a venue for civil marriage and civil partnerships	M	Capped	564.00	564.00	0.00%	
	Renewal (every three years)	M	Capped	663.00	663.00	0.00%	
	Change of name	M	Capped	13.00	13.00	0.00%	
	Copy of Licence	M	Capped	13.00	13.00	0.00%	
	Licensing Act 2003						
	Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but the Home Office has announced this						
	Premises Licence / Club Premises Certificate						
	Property rateable value £0 - £4,300						
	New application & variation	M	Fixed	100.00	100.00	0.00%	
	Annual Charge			70.00	70.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			299.00	299.00	0.00%	
	Property rateable value £4,301 - £33,000						
	Premises Licences						
	New application & variation	M	Fixed	190.00	190.00	0.00%	
	Annual charge			180.00	180.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			768.00	768.00	0.00%	
	Property rateable value £33,001 - £87,000						
	Premises Licences						
	New application & variation	M	Fixed	315.00	315.00	0.00%	
	Annual charge			295.00	295.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,259.00	1,259.00	0.00%	
	Property rateable value £87,001 - £125,000						
	Premises Licences	M	Fixed				
	New application & variation			450.00	450.00	0.00%	
	Multiplier applied for venues serving primarily alcohol (X2)			900.00	900.00	0.00%	
	Annual charge			320.00	320.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,365.00	1,365.00	0.00%	
	Multiplier applies to premises in category that primarily or exclusively sell alcohol (X2)			2,730.00	2,730.00	0.00%	
	Property rateable value £125,001+						

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	Premises Licences						
	New application & variation	M	Fixed	635.00	635.00	0.00%	
	Multiplier applied for venues serving primarily alcohol (X3)			1,905.00	1,905.00	0.00%	
	Annual charge			350.00	350.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,493.00	1,493.00	0.00%	
	Multiplier applies to premises in category that primarily or exclusively sell alcohol (X3)			4,440.00	4,440.00	0.00%	
Additional fees for premises licence applications, and the annual fee for exceptionally large scale events							
Large Premises or Events	Number in attendance at any one time:						
	5,000 to 9,999	M	Fixed	1,000.00	1,000.00	0.00%	Additional £500 annual fee payable for Licences exceeding 1 year
	10,000 to 14,999			2,000.00	2,000.00	0.00%	Additional £1,000 annual fee payable for Licences exceeding 1 year
	15,000 to 19,999			4,000.00	4,000.00	0.00%	Additional £2,000 annual fee payable for Licences exceeding 1 year
	20,000 to 29,999			8,000.00	8,000.00	0.00%	Additional £4,000 annual fee payable for Licences exceeding 1 year
	30,000 to 39,999			16,000.00	16,000.00	0.00%	Additional £8,000 annual fee payable for Licences exceeding 1 year
	40,000 to 49,999			24,000.00	24,000.00	0.00%	Additional £12,000 annual fee payable for Licences exceeding 1 year
	50,000 to 59,999			32,000.00	32,000.00	0.00%	Additional £16,000 annual fee payable for Licences exceeding 1 year
	60,000 to 69,999			40,000.00	40,000.00	0.00%	Additional £20,000 annual fee payable for Licences exceeding 1 year
	70,000 to 79,999			48,000.00	48,000.00	0.00%	Additional £24,000 annual fee payable for Licences exceeding 1 year
	80,000 to 89,999			56,000.00	56,000.00	0.00%	Additional £28,000 annual fee payable for Licences exceeding 1 year
	90,000 and over			64,000.00	64,000.00	0.00%	Additional £32,000 annual fee payable for Licences exceeding 1 year
Licensing Act 2003 - Other							
	Grant of a personal licence	M	Fixed	37.00	37.00	0.00%	
	Temporary event notice			21.00	21.00	0.00%	
	Theft ,loss, etc. of premises licence or summary			10.50	10.50	0.00%	
	Application for a provisional statement where premises being built etc.			315.00	315.00	0.00%	
	Notification of change of name			10.50	10.50	0.00%	
	Application to transfer premises licence			23.00	23.00	0.00%	
	Application to vary premises licence to specify DPS			23.00	23.00	0.00%	
	Theft ,loss, etc. of certificate or summary			10.50	10.50	0.00%	
	Theft ,loss, etc. of temporary event notice			10.50	10.50	0.00%	
	Theft ,loss, etc. of personal licence			10.50	10.50	0.00%	
	Duty to notify of name change or address			10.50	10.50	0.00%	
	Interim authority notice			21.00	21.00	0.00%	
	Notification of change of name/alteration of club rules			10.50	10.50	0.00%	
	Change of relevant registered address of club			10.50	10.50	0.00%	
	Notification of interest in property			21.00	21.00	0.00%	
The Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018							
	Selling animals as pets new application 1 year			637.00	637.00	0.00%	
	Selling animals as pets new application 2 years			684.00	684.00	0.00%	
	Selling animals as pets renewal application 1 year			534.00	534.00	0.00%	
	Selling animals as pets renewal application 2 year			581.00	581.00	0.00%	
	Selling animals as pets renewal application 3 year			696.00	696.00	0.00%	
	Selling animals as pets variation			357.00	357.00	0.00%	
	Selling animals as pets transfer			107.00	107.00	0.00%	
	Breeding dogs new application 1 year			637.00	637.00	0.00%	
	Breeding dogs new application 2 years			684.00	684.00	0.00%	
	Breeding dogs renewal application 1 year			534.00	534.00	0.00%	
	Breeding dogs renewal application 2 year			581.00	581.00	0.00%	
	Breeding dogs renewal application 3 year			696.00	696.00	0.00%	
	Breeding dogs variation			357.00	357.00	0.00%	

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	Breeding dogs transfer	M	Capped	107.00	107.00	0.00%		
	Providing/arranging boarding for dogs/cats new application 1 year			637.00	637.00	0.00%		
	Providing/arranging boarding for dogs/cats new application 2 years			684.00	684.00	0.00%		
	Providing/arranging boarding for dogs/cats renewal application 1 year			534.00	534.00	0.00%		
	Providing/arranging boarding for dogs/cats renewal application 2 year			581.00	581.00	0.00%		
	Providing/arranging boarding for dogs/cats renewal application 3 year			696.00	696.00	0.00%		
	Providing/arranging boarding for dogs/cats variation			286.00	286.00	0.00%		
	Providing/arranging boarding for dogs/cats transfer			107.00	107.00	0.00%		
	Providing home boarding for under 6 dogs/cats new application 1 year			549.00	549.00	0.00%		
	Providing home boarding for under 6 dogs/cats new application 2 years			596.00	596.00	0.00%		
	Providing home boarding for under 6 dogs/cats renewal application 1 year			503.00	503.00	0.00%		
	Providing home boarding for under 6 dogs/cats renewal application 2 year			550.00	550.00	0.00%		
	Providing home boarding for under 6 dogs/cats renewal application 3 year			665.00	665.00	0.00%		
	Providing home boarding for dogs/cats variation			268.00	268.00	0.00%		
	Providing home boarding for dogs/cats transfer			107.00	107.00	0.00%		
	Hiring of Horses etc. new application 1 year			949.00	949.00	0.00%		
	Hiring of Horses etc. new application 2 year			1,108.00	1,108.00	0.00%		
	Hiring of Horses etc. renewal application 1 year			903.00	903.00	0.00%		
	Hiring of Horses etc. renewal application 2 year			1,062.00	1,062.00	0.00%		
	Hiring of Horses etc. renewal application 3 year		1,220.00	1,220.00	0.00%			
	Additional vet fee for 15-29 horses		179.00	179.00	0.00%			
	Additional vet fee for 30+ horses		322.00	322.00	0.00%			
	Hiring of Horses etc. variation		362.00	362.00	0.00%			
	Hiring of Horses etc. transfer		107.00	107.00	0.00%			
	Keeping or training animals for exhibition new application 1 year		549.00	549.00	0.00%			
	Keeping or training animals for exhibition new application 2 year		596.00	596.00	0.00%			
	Keeping or training animals for exhibition renewal application 1 year		503.00	503.00	0.00%			
	Keeping or training animals for exhibition renewal application 2 year		550.00	550.00	0.00%			
	Keeping or training animals for exhibition renewal application 3 year		665.00	665.00	0.00%			
	Keeping or training animals for exhibition variation		286.00	286.00	0.00%			
	Keeping or training animals for exhibition transfer		107.00	107.00	0.00%			
	Additional inspection/complaint visit		133.00	133.00	0.00%			
	Copy licence		12.00	12.00	0.00%			
	Licensing Act 2003							
	Classification of films up to 30 minutes film duration	D	Capped	50.00	50.00	0.00%		
	Each additional 20 minute film duration			23.00	23.00	0.00%		
	General							
	Additional inspections/professional advice per hour	D	Fully flexible	70.00	70.00	0.00%		
Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)								
	Application Fees:							
	Standard process (includes solvent emission activities)			1,579.00	1,579.00	0.00%		
	Additional fee for operating without a permit			1,137.00	1,137.00	0.00%		
	PVRI, SWOBs and Dry Cleaners			148.00	148.00	0.00%		
	PVR I & II combined			246.00	246.00	0.00%		

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	Vehicle refinishers (VRs) (and other Reduced Fee Activities)	M	Fixed	346.00	346.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
	Reduced fee activities: Additional fee for operating without a permit			68.00	68.00	0.00%	
	Mobile plant (not using simplified permits)			1,579.00	1,579.00	0.00%	
	for the third to seventh applications			943.00	943.00	0.00%	
	for the eighth and subsequent applications			477.00	477.00	0.00%	
	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts						
	Annual LAPPC Subsistence Charges:						
	Standard process low	M	Capped	739 (+99)*	739 (+99)*	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
	Standard process medium			1111 (+149)*	1111 (+149)*	0.00%	
	Standard process high			1672 (+198)*	1672 (+198)*	0.00%	
	Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low			76.00	76.00	0.00%	
	PVR 1, SWOBs and Dry Cleaners - Medium			151.00	151.00	0.00%	
	PVR1, SWOBs and Dry Cleaners - High			227.00	227.00	0.00%	
	PVR 1 & 2 combined - Low			108.00	108.00	0.00%	
	PVR 1 & 2 combined - Medium			216.00	216.00	0.00%	
	PVR 1 & 2 combined - High			326.00	326.00	0.00%	
	Vehicle refinishers and other Reduced Fees - Low			218.00	218.00	0.00%	
	Vehicle refinishers and other Reduced Fees - Medium			349.00	349.00	0.00%	

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments		
	Vehicle refinishers and other Reduced Fees - High			524.00	524.00	0.00%	which are published by Defra at various times		
	Mobile plant, for first and second permits - Low			618.00	618.00	0.00%			
	Mobile plant, for first and second permits - Medium			989.00	989.00	0.00%			
	Mobile plant, for first and second permits - High			1,484.00	1,484.00	0.00%			
	for the third to seventh authorisations - Low			368.00	368.00	0.00%			
	for the third to seventh authorisations - Medium			590.00	590.00	0.00%			
	for the third to seventh authorisations - high			884.00	884.00	0.00%			
	eighth and subsequent authorisations - Low			189.00	189.00	0.00%			
	eighth and subsequent authorisations - Medium			302.00	302.00	0.00%			
	eighth and subsequent authorisations - High			453.00	453.00	0.00%			
	Late Payment Fee			50.00	50.00	0.00%			
	* - the additional amounts in brackets must be charged where a permit is for a combined part B and waste installation								
	NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the								
	Transfer and Surrender						The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times		
	Standard process transfer	M	Capped	162.00	162.00	0.00%			
	Standard process partial transfer			476.00	476.00	0.00%			
	New operator at low risk reduced fee activity			75.00	75.00	0.00%			
	Surrender: all Part B activities			0.00	0.00	0.00%			
	Reduced fee activities: Transfer			0.00	0.00	0.00%			
	Reduced fee activities: partial transfer			45.00	45.00	0.00%			
	Temporary transfer for mobiles								
	First transfer	M	Capped	51.00	51.00	0.00%			
	Repeat transfer			10.00	10.00	0.00%			
	Repeat following enforcement or warning			51.00	51.00	0.00%			
	Substantial changes S10 and S11								
	Standard Process	M	Capped	1,005.00	1,005.00	0.00%			
	Standard Process where the substantial change results in a new PPC activity			1,579.00	1,579.00	0.00%			
	Reduced fee activities			98.00	98.00	0.00%			
	Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW								
Local Authority Pollution Prevention & Control Regulations 2000									
	Mobile plant charges - 1 - 2 authorisation								
	Application fee	M	Capped	1,579.00	1,579.00	0.00%			
	subsistence fee - Low			618.00	618.00	0.00%			
	Subsistence fee - Medium			989.00	989.00	0.00%			
	Subsistence fee - High			1,484.00	1,484.00	0.00%			
	Mobile plant charges - 3 - 7 authorisation								
	Application fee	M	Capped	943.00	943.00	0.00%			
	subsistence fee - Low		Capped	368.00	368.00	0.00%			
	Subsistence fee - Medium		Capped	590.00	590.00	0.00%			
	Subsistence fee - High		Capped	884.00	884.00	0.00%			
	Mobile plant charges - 8 or more authorisation								
	Application fee	M	Capped	477.00	477.00	0.00%			
	subsistence fee - Low			189.00	189.00	0.00%			
	Subsistence fee - Medium			302.00	302.00	0.00%			
	Subsistence fee - High			453.00	453.00	0.00%			
	Local Authority Integrated Pollution & Prevention Control (IPPC)						The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times		

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
	Application	M	Capped	3,218.00	3,218.00	0.00%	
	Additional fee for operating without a permit			1,137.00	1,137.00	0.00%	
	Annual subsistence - Low			1,384.00	1,384.00	0.00%	
	Annual subsistence - Medium			1,541.00	1,541.00	0.00%	
	Annual subsistence - High			2,233.00	2,233.00	0.00%	
	Late payment fee			50.00	50.00	0.00%	
	Substantial Variation			1,309.00	1,309.00	0.00%	
	Transfer			225.00	225.00	0.00%	
	Partial Transfer			668.00	668.00	0.00%	
	Surrender			668.00	668.00	0.00%	
	The Private Water Supplies Regulations 2016						
	Risk Assessment	M	Capped	71.50	73.30	2.52%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
	Sampling ⁽ⁱ⁾ No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample			71.50	73.30	2.52%	Inflation increase (rounded) - Maximum charge £100 (for each visit)
	Investigation			71.50	73.30	2.52%	Inflation increase (rounded) - Maximum charge £100 (for each investigation)
	Granting an Authorisation			71.50	73.30	2.52%	Inflation increase (rounded) - Maximum charge £100 (for each authorisation)
	Regulation 10 (Domestic Supplies) (for parameters referred to in paragraph (1)(a) to (e) of that regulation)			25.00	25.00	0.00%	Maximum £25
	Analysing a sample taken during check monitoring			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £100
	Analysing a sample taken during audit monitoring and monitoring under regulation 11			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £500
	Various public registers						
	Land Use Enquiry - Residential premises	D	Fully flexible	162.00	166.00	2.47%	Inflation increase (CPI, October 2020 index ONS - rounded)
	Land Use Enquiry - Commercial premises			270.00	277.00	2.59%	Inflation increase (CPI, October 2020 index ONS - rounded)
CCTV	Information to support an insurance claim:	Discretionary	Fully flexible	71.50	73.50	2.80%	Inflation increase (CPI, July 2021 index ONS - rounded)
Fixed Penalty Notices (FPN's)							
	Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	M	Capped	400.00	400.00	0.00%	
	Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £150) Penalty Set by L B Southwark. (Charge = £100 if paid within 10 days)	M	Capped	150.00	150.00	0.00%	
	Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	
	Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	

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	Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) charge reduced to £60 if paid within 10 days Penalty set by L B Southwark	M	Capped	80.00	80.00	0.00%	
	Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (Charge reduced to £60 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
	Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (charge reduced to £100 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
	Unauthorised marks on the highway (graffiti) - s132 Highways Act 1980 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
	Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
	Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990 / Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
	Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006	M	Capped	50.00	50.00	0.00%	
	Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006	M	Capped	200.00	200.00	0.00%	
	Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
	Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	M	Capped	400.00	400.00	0.00%	
	Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
	Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
	Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG	M	Capped	125.00	125.00	0.00%	
	Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG	M	Capped	250.00	250.00	0.00%	Lesser amount of £150-28/14 days
	Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	Lesser amount of £60-28/14 days
	Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG	M	Capped	150.00	150.00	0.00%	

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
	Public Space Protection Order (PSPO) provision to tackle Dog related ASB	M	Capped	100.00	100.00	0.00%	PSPO requirements and restrictions under the ASB, Crime and Policing Act 2014. Provisions for the following: Dog exclusion to gated children's play areas, dogs on leads areas, maximum number of dogs (set at six) with three off a lead at any one time. Early repayment charge of £80.
	Dog fouling - Dogs (Public Space Protection Orders under the ASB, Crime and Policing Act)	M	Capped	100.00	100.00	0.00%	Regulations to be provided under the ASB, Crime and Policing Act 2014. Replacing Dogs fouling of land act and CNEA 2005. Early repayment charge of £80
	Cycling on a footpath (Road Traffic Act 1984)	M	Capped	50.00	50.00	0.00%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).

LEISURE DIRECTORATE

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Parks Pitch Bookings and BMX Fees and Charges							
NON-VATABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE							
VENUE	ACTIVITY						
All the fees shown below are at Block Booking Rate (10 or more)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	70.90	72.30	1.97%	Inflation CPI - Rounded
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			43.70	44.60	2.06%	Inflation CPI - Rounded
All Sites	Football Pitch - Senior (including Out of Borough Schools) - 90 mins			83.60	85.30	2.03%	Inflation CPI - Rounded
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			65.60	66.80	1.83%	Inflation CPI - Rounded
All Sites	Football Pitch - Junior (including Out of Borough School) - 60 mins			41.30	42.10	1.94%	Inflation CPI - Rounded
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			34.50	35.20	2.03%	Inflation CPI - Rounded
All Sites	Football Pitch - All Southwark School - 90 mins			31.80	32.40	1.89%	Inflation CPI - Rounded
All Sites	Football Pitch - Junior Southwark Managed School - 60 mins			17.50	17.80	1.71%	Inflation CPI - Rounded
All Sites	Football Pitch - Small Sided (including Out of Borough School) - 60 mins			29.70	30.30	2.02%	Inflation CPI - Rounded
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			17.50	17.80	1.71%	Inflation CPI - Rounded
All Sites	Football Pitch - Small Sided All Southwark Schools - 60 mins			12.00	12.20	1.67%	Inflation CPI - Rounded
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			83.60	85.30	2.03%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins	Discretionary	Fully flexible	41.30	42.10	1.94%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			83.60	85.30	2.03%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			65.60	66.90	1.98%	Inflation CPI - Rounded

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All Sites	Touch Rugby (Not on existing pitches) - 60 mins			31.30	31.90	1.92%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - 60 mins			154.40	157.50	2.01%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of pitch - 60 mins			77.30	78.80	1.94%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate - 60 mins Junior			82.50	84.10	1.94%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate - 60 mins Junior			32.30	32.90	1.86%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate - 60 mins Adult			93.10	95.00	2.04%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate - 60 mins Adult			37.10	37.80	1.89%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf All Southwark Schools - Full Pitch - 60 mins - Southwark Schools non vatable			38.20	39.00	2.09%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf All Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable			21.20	21.60	1.89%	Inflation CPI - Rounded
Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astroturf - quarter of pitch - 60min	Discretionary	Fully flexible	39.10	39.90	2.05%	Inflation CPI - Rounded
Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astroturf - quarter of pitch - Community rate - 60min	Discretionary	Fully flexible	23.60	24.10	2.12%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astroturf - Full Pitch - 120 min (FA affiliated club & league)	Discretionary	Fully flexible	105.00	107.10	2.00%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astroturf - half pitch - 9 vs 9 - 90 min (FA affiliated club & league)	Discretionary	Fully flexible	53.70	54.80	2.05%	Inflation CPI - Rounded
Proposed new Burgess Park and St Pauls.	3g Astroturf - half pitch - 7 vs 7 - 90 min (FA affiliated club & league)	Discretionary	Fully flexible	44.80	45.70	2.01%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm	Discretionary	Fully flexible	93.10	95.00	2.04%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm			61.40	62.60	1.95%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			40.20	41.00	1.99%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			30.80	31.40	1.95%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours 9am - 4pm			40.20	41.00	1.99%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours 9am - 4pm			30.80	31.40	1.95%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch - 60 mins All Southwark Schools - non vatable			37.10	37.80	1.89%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch- 60 mins All Southwark Schools - non vatable			18.60	19.00	2.15%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge			50.80	51.80	1.97%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour			19.20	19.60	2.08%	Inflation CPI - Rounded
BMX Track	Book and ride peak - up to 30 riders - 60 mins			147.00	149.90	1.97%	Inflation CPI - Rounded

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BMX Track	New- Book and ride peak - up to 15 riders - 60 mins	Discretionary	Fully flexible	108.90	111.10	2.02%	Inflation CPI - Rounded
BMX Track	New- Peak track only booking- No coach or equipment			86.70	88.40	1.96%	Inflation CPI - Rounded
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins			89.90	91.70	2.00%	Inflation CPI - Rounded
BMX Track	New- Book and ride off peak - up to 15 riders - 60 mins			68.30	69.70	2.05%	Inflation CPI - Rounded
BMX Track	New- Off Peak track only booking- No coach or equipment			45.60	46.50	1.97%	Inflation CPI - Rounded
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.			24.55	25.00	1.83%	Inflation CPI - Rounded
Burgess Park Lake	Fishing Day Ticket Per Rod			4.52	4.60	1.77%	Inflation CPI - Rounded
Burgess Park Lake	Fishing Day Ticket Concession Per Rod			1.76	1.80	2.27%	Inflation CPI - Rounded
VATABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	84.70	86.40	2.01%	Inflation CPI - Rounded
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			52.40	53.40	1.91%	Inflation CPI - Rounded
All Sites	Football Pitch - Senior (including Out of borough Schools) - 90 mins			100.50	102.50	1.99%	Inflation CPI - Rounded
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			78.80	80.40	2.03%	Inflation CPI - Rounded
All Sites	Football Pitch - Junior (including Out of Borough Schools) - 60 mins			49.80	50.80	2.01%	Inflation CPI - Rounded
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			41.30	42.10	1.94%	Inflation CPI - Rounded
All Sites	Football Pitch - Small Sided (including Out of Borough Schools) - 60 mins			36.00	36.70	1.94%	Inflation CPI - Rounded
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			21.20	21.60	1.89%	Inflation CPI - Rounded
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			100.50	102.50	1.99%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins			49.80	50.80	2.01%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			100.50	102.50	1.99%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			78.80	80.40	2.03%	Inflation CPI - Rounded
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			37.60	38.30	1.86%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - 60 mins			185.00	188.70	2.00%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of pitch - 60 mins			92.60	94.40	1.94%	Inflation CPI - Rounded

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate- 60 mins Juniors			99.50	101.50	2.01%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate- 60 mins Juniors			38.70	39.50	2.07%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate - 60 mins Adult			111.60	113.80	1.97%	Inflation CPI - Rounded
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate - 60 mins Adult			43.90	44.80	2.05%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm	Discretionary	Fully flexible	112.10	114.30	1.96%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm			73.00	74.50	2.05%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			48.70	49.70	2.05%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			36.00	36.70	1.94%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours weekday's 9am -4pm			48.70	49.70	2.05%	Inflation CPI - Rounded
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours weekday's 9am -4pm			36.50	37.20	1.92%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Discretionary	Fully Flexible	58.70	59.90	2.04%	Inflation CPI - Rounded
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour	Discretionary	Fully Flexible	22.30	22.70	1.79%	Inflation CPI - Rounded
BMX Track	Coaching sessions (fee per person) - 60 mins	Discretionary	Fully Flexible	4.70	4.80	2.13%	Inflation CPI - Rounded
BMX Track	Book and ride peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	175.50	179.00	1.99%	Inflation CPI - Rounded
BMX Track	Book and ride peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	131.10	133.70	1.98%	Inflation CPI - Rounded
BMX Track	Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	103.70	105.80	2.03%	Inflation CPI - Rounded
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	108.40	110.50	1.94%	Inflation CPI - Rounded
BMX Track	Book and ride off peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	82.00	83.60	1.95%	Inflation CPI - Rounded
BMX Track	Off Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	55.00	56.10	2.00%	Inflation CPI - Rounded
BMX Track	Holiday Clubs (fee per person) 9am - 3pm - 6 hours	Discretionary	Fully Flexible	20.20	20.60	1.98%	Inflation CPI - Rounded
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	Discretionary	Fully Flexible	29.10	29.70	2.06%	Inflation CPI - Rounded
BMX Events	Car parking- per vehicle - Daily	Discretionary	Fully Flexible	5.90	6.00	1.69%	Inflation CPI - Rounded
BMX Events	Event practice sessions-per rider - Daily	Discretionary	Fully Flexible	5.90	6.00	1.69%	Inflation CPI - Rounded
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily	Discretionary	Fully Flexible	28.60	29.20	2.10%	Inflation CPI - Rounded
BMX Events	Team Area- Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	68.80	70.10	1.89%	Inflation CPI - Rounded

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BMX Events	Team Area- Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	34.50	35.20	2.03%	Inflation CPI - Rounded
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	57.20	58.30	1.92%	Inflation CPI - Rounded
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	28.60	29.20	2.10%	Inflation CPI - Rounded
BMX Events	Club Area - 6m x 3m - Event duration	Discretionary	Fully Flexible	28.60	29.20	2.10%	Inflation CPI - Rounded
BMX Events	Club Area - 3m x 3m - Event duration	Discretionary	Fully Flexible	17.50	17.80	1.71%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (1 - 3 Sessions Per Week)	Discretionary	Fully Flexible	779.00	794.60	2.00%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (1 - 3 Sessions Per Week)			78.30	79.90	2.04%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (4-7 Sessions Per Week)			917.40	935.70	1.99%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (4-7 Sessions Per Week)			92.10	93.90	1.95%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	1,074.70	1,096.20	2.00%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	107.90	110.00	1.95%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	1,252.00	1,277.00	2.00%	Inflation CPI - Rounded
All Sites except GMH	Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	125.70	128.20	1.99%	Inflation CPI - Rounded
All Sites except GMH	Tennis pay and play fee (Peak times)	Discretionary	Fully Flexible	7.80	7.95	1.92%	Inflation CPI - Rounded
All Sites except GMH	Tennis pay and play fee (Off-Peak times)	Discretionary	Fully Flexible	5.60	5.70	1.79%	Inflation CPI - Rounded
All Sites except GMH	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully Flexible	5.10	5.20	1.96%	Inflation CPI - Rounded
All Sites except GMH	Tennis (Off Peak) Local Schools and University per hour	Discretionary	Fully Flexible	5.10	5.20	1.96%	Inflation CPI - Rounded
All Sites except GMH	Tennis Juniors (maximum 1 hour per day)	Discretionary	Fully Flexible	Free	Free	0.00%	No Fee
All Sites except GMH	Tennis Camps (hire of court per hour)	Discretionary	Fully Flexible	2.50	2.55	2.00%	Inflation CPI - Rounded
Licences							
VATABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	782.80	798.50	2.01%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	78.40	80.00	2.04%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	922.40	941.00	2.02%	Inflation - CPI June 21 ONS (rounded)

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All Sites	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	92.40	94.40	2.16%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	1,728.50	1,763.00	2.00%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	172.80	176.50	2.14%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	3,455.00	3,525.00	2.03%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	345.50	352.50	2.03%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	3,455.00	3,525.00	2.03%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	345.50	352.50	2.03%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	5,185.00	5,290.00	2.03%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	518.80	530.00	2.16%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	323.50	330.00	2.01%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	32.35	33.00	2.01%	Inflation - CPI June 21 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	554.00	565.50	2.08%	Inflation - CPI June 21 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	55.50	56.70	2.16%	Inflation - CPI June 21 ONS (rounded)
Play Service and Parks - Room Hire Hourly Rates							
All Sites	Hall Hire (capacity 30+) Standard Peak Time	Discretionary	Fully flexible	69.20	70.60	2.02%	Inflation - CPI June 21 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Standard Off - Peak	Discretionary	Fully flexible	37.30	38.10	2.14%	Inflation - CPI June 21 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Peak Time	Discretionary	Fully flexible	53.20	54.30	2.07%	Inflation - CPI June 21 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Off - Peak	Discretionary	Fully flexible	34.10	34.80	2.05%	Inflation - CPI June 21 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Peak - Southwark School	Discretionary	Fully flexible	25.40	25.95	2.17%	Inflation - CPI June 21 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Off - Peak - Southwark School	Discretionary	Fully flexible	13.75	14.05	2.18%	Inflation - CPI June 21 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Standard Peak	Discretionary	Fully flexible	42.60	43.50	2.11%	Inflation - CPI June 21 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Standard Off - Peak	Discretionary	Fully flexible	32.00	32.70	2.19%	Inflation - CPI June 21 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Community Peak	Discretionary	Fully flexible	37.30	38.10	2.14%	Inflation - CPI June 21 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Community Off - Peak	Discretionary	Fully flexible	18.60	19.00	2.15%	Inflation - CPI June 21 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Peak - Southwark School	Discretionary	Fully flexible	15.70	16.05	2.23%	Inflation - CPI June 21 ONS (rounded)

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All Sites	Room Hire (capacity less than 30) Off - Peak - Southwark School	Discretionary	Fully flexible	11.80	12.05	2.12%	Inflation - CPI June 21 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	101.00	103.20	2.18%	Inflation - CPI June 21 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	127.50	130.25	2.16%	Inflation - CPI June 21 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	101.00	103.10	2.08%	Inflation - CPI June 21 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	127.50	130.25	2.16%	Inflation - CPI June 21 ONS (rounded)
All Sites - Park Car Parks	Pay by Phone Car Parking	Discretionary	Fully flexible	2.00	2.00	0.00%	Fixed until 2023
All Sites - Park Car Parks	Business Parking Permit Annual	Discretionary	Fully flexible	600.00	600.00	New	Based on off street parking business permit rate. Not yet implemented
All Sites - Park Car Parks	Business Parking Permit 50% discount for electric vehicles Annual	Discretionary	Fully flexible	300.00	300.00	New	Based on off street parking business permit rate. Not yet implemented
All Sites - Park Car Parks	Business Parking Permit Six Month	Discretionary	Fully flexible	380.00	380.00	New	Based on off street parking business permit rate. Not yet implemented
All Sites - Park Car Parks	Business Parking Permit 50% discount electric vehicles Six Month	Discretionary	Fully flexible	190.00	190.00	New	Based on off street parking business permit rate. Not yet implemented
All Sites - Park Car Parks	Event Organiser Parking Licence for 25% occupancy Per Day	Discretionary	Fully flexible	50.00	50.00	New	Based on average daily parking space income across all sites. Not yet implemented
All Sites - Park Car Parks	Location Film Unit Parking Licence Per Day	Discretionary	Fully flexible	50.00	50.00	New	Based on average daily parking space income across all sites. Not yet implemented
All Site excl Tier 1 Parks	Parks Mobile Trading Licence Per Month	Discretionary	Fully flexible	300.00	300.00	New	Based on Street Markets fee for licensed traders (other locations)
All Sites	Works Licence Administration Fee	Discretionary	Fully flexible	319.00	325.50	2.04%	Inflation - CPI June 21 ONS (rounded)
CEMETERIES AND CREMATORIUM (Figures Ex-VAT. Appropriate VAT will be added at the time of invoice, where applicable)							
Cemeteries Interment Fees Resident							ALL Fees are increased based on RPI same as last year
	Interment Resident Stillborn	Discretionary	Fully flexible	355.00	368.00	3.66%	Inflation - ONS (rounded) RPI 3.8%
	Interment Resident Child 0-5Yrs	Discretionary	Fully flexible	635.00	660.00	3.94%	Inflation - ONS (rounded) RPI 3.8%
	Interment Resident Child 5-17Yrs	Discretionary	Fully flexible	985.00	1,022.00	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Interment Child Cremated Remains 0-17Yrs	Discretionary	Fully flexible	325.00	337.00	3.69%	Inflation - ONS (rounded) RPI 3.8%
	18-yrs - Adult Coffin Interment	Discretionary	Fully flexible	2,032.00	2,109.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	18-yrs - Adult Interment for Coffins/Caskets Exceeding 6FT 6" X 26"	Discretionary	Fully flexible	2,861.00	2,969.00	3.77%	Inflation - ONS (rounded) RPI 3.8%
	Interment of Cremated Remains in a Private Grave	Discretionary	Fully flexible	650.00	650.00	0.00%	Inflation - ONS (rounded) RPI 3.8%
	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	86.00	89.25	3.78%	Inflation - ONS (rounded) RPI 3.8%

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	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	495.00	513.00	3.64%	Inflation - ONS (rounded) RPI 3.8%
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	113.00	117.25	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	91.00	95.00	4.40%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	847.00	880.00	3.90%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	925.00	960.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	364.00	378.00	3.85%	Inflation - ONS (rounded) RPI 3.8%
Cemeteries - Resident Grave Purchase Fees							
	Resident Stillborn Grave	Discretionary	Fully flexible	405.00	420.00	3.70%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	685.00	711.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	1,350.00	1,401.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	685.00	711.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child & Parent Grave 2 Interments ONLY Same as Resident Simplicity	Discretionary	Fully flexible	3,095.00	3,213.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	1,895.00	1,967.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
New	Solo Grave 1 x Interment 4 Ashes Single Depth 25 Year Ledger	Discretionary	Fully flexible	0.00	2,785.00	0.00%	New to provide fee for New Area Z Single depth graves
New	Solo Grave 1 x Interment 4 Ashes Single Depth 50 Year Ledger	Discretionary	Fully flexible	0.00	3,560.00	0.00%	New to provide fee for New Area Z Single depth graves
New	Solo Grave 1 x Interment 4 Ashes Single Depth 75 Year Ledger	Discretionary	Fully flexible	0.00	4,010.00	0.00%	New to provide fee for New Area Z Single depth graves
	Simplicity Lawn Grave 25 Year	Discretionary	Fully flexible	3,095.00	3,212.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Simplicity Lawn Grave 50 Year	Discretionary	Fully flexible	4,115.00	4,271.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Simplicity Lawn Grave 75 Year	Discretionary	Fully flexible	4,861.00	5,046.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Classic Lawn Grave 25 Year	Discretionary	Fully flexible	3,388.00	3,516.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Classic Lawn Grave 50 Year	Discretionary	Fully flexible	4,222.00	4,382.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Classic Lawn Grave 75 Year	Discretionary	Fully flexible	5,102.00	5,296.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Casket Lawn Grave 25 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	3,791.00	3,935.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Casket Lawn Grave 50 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	4,674.00	4,852.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Casket Lawn Grave 75 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	5,549.00	5,760.00	3.80%	Inflation - ONS (rounded) RPI 3.8%

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	Traditional Lawn Grave 25 Year - Resident Muslim Area Only	Discretionary	Fully flexible	3,716.00	3,857.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Traditional Lawn Grave 50 Year - Resident Muslim Area Only	Discretionary	Fully flexible	4,592.00	4,766.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Traditional Lawn Grave 75 Year - Resident Muslim Area Only	Discretionary	Fully flexible	5,475.00	5,684.00	3.82%	Inflation - ONS (rounded) RPI 3.8%
	Standard Lawn Grave (Interment x 1 Only 25 Years) - Resident Only	Discretionary	Fully flexible	2,662.00	2,662.00	0.00%	No Change Already at Maximum charge
	Standard Lawn Single & Interment (Public)	Discretionary	Fully flexible	5,015.00	5,205.57	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Cremated Remains Plot (For 2) 25YEARS New Resident Only	Discretionary	Fully flexible	1,895.00	1,967.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Cremated Remains Plot (For 2) 50YEARS New Resident Only	Discretionary	Fully flexible	2,645.00	2,745.50	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Cremated Remains Plot (For 4) 25 YEARS New Resident Only	Discretionary	Fully flexible	2,695.00	2,797.50	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Cremated Remains Plot (For 4) 50 YEARS New Resident Only	Discretionary	Fully flexible	3,250.00	3,373.50	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Renewal or Extension of Exclusive Right of Burial per 10 years	Discretionary	Fully flexible	490.50	510.00	3.98%	Inflation - ONS (rounded) RPI 3.8%
Cemeteries Interment Fees Non-Resident							
	Interment Non Resident NVF (Private Not CFF)	Discretionary	Fully flexible	385.00	399.50	3.77%	Inflation - ONS (rounded) RPI 3.8%
	Interment Non Resident Stillborn	Discretionary	Fully flexible	425.00	441.00	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Interment Non Resident Child 0-5Yrs	Discretionary	Fully flexible	705.00	732.00	3.83%	Inflation - ONS (rounded) RPI 3.8%
	Interment Non Resident Child 5-17Yrs	Discretionary	Fully flexible	1,250.00	1,297.50	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Interment Child Cremated Remains 0-17Yrs Non Resident	Discretionary	Fully flexible	535.00	555.25	3.79%	Inflation - ONS (rounded) RPI 3.8%
	18-yrs - Adult Coffin Interment Up to 6ft 6" X 26"	Discretionary	Fully flexible	4,425.00	4,425.00	0.00%	No Change Already at Maximum charge
	18-yrs - Adult Interment for Coffins/Caskets Exceeding 6FT 6" X 26"	Discretionary	Fully flexible	5,350.00	5,350.00	0.00%	No Change Already at Maximum charge
	Interment of cremated remains in a private grave	Discretionary	Fully flexible	653.00	678.00	3.83%	Inflation - ONS (rounded) RPI 3.8%
	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	86.00	89.25	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	500.00	520.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	160.00	166.00	3.75%	Inflation - ONS (rounded) RPI 3.8%
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	103.00	107.00	3.88%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	847.00	879.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	925.00	960.00	3.78%	Inflation - ONS (rounded) RPI 3.8%

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	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	364.00	378.00	3.85%	Inflation - ONS (rounded) RPI 3.8%
Cemeteries - Non Resident Grave Purchase Fees							
	Non Resident NVF Grave 25 Years (Private Not CFF)	Discretionary	Fully flexible	735.00	763.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Stillborn Grave	Discretionary	Fully flexible	835.00	866.00	3.71%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	1,350.00	1,401.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	2,450.00	2,543.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	985.00	1,022.45	3.80%	Inflation - ONS (rounded) RPI 3.8% recovery dependant on reorganisation
	Non Resident Child & Parent Grave 2 Interments ONLY Same as Non Resident Simplicity	Discretionary	Fully flexible	7,310.00	7,588.00	3.80%	Inflation - ONS (rounded) RPI 3.8% recovery dependant on reorganisation
	Non Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	2,450.00	2,544.00	3.84%	Inflation - ONS (rounded) RPI 3.8% recovery dependant on reorganisation
	Simplicity Lawn Grave 25 Year	Discretionary	Fully flexible	7,310.00	7,310.00	0.00%	No Change Already at Maximum charge
	Simplicity Lawn Grave 50 Year	Discretionary	Fully flexible	8,475.00	8,475.00	0.00%	No Change Already at Maximum charge
	Simplicity Lawn Grave 75 Year	Discretionary	Fully flexible	9,290.00	9,290.00	0.00%	No Change Already at Maximum charge
	Classic Lawn Grave 25 Year	Discretionary	Fully flexible	7,509.00	7,509.00	0.00%	No Change Already at Maximum charge
	Classic Lawn Grave 50 Year	Discretionary	Fully flexible	8,543.00	8,543.00	0.00%	No Change Already at Maximum charge
	Classic Lawn Grave 75 Year	Discretionary	Fully flexible	9,469.00	9,469.00	0.00%	No Change Already at Maximum charge
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	Discretionary	Fully flexible	592.00	615.00	3.89%	Inflation - ONS (rounded) RPI 3.8%
Service Fees							
	Direct to Grave Service 20 Mins Inclusive (No Fee)	Discretionary	Fully flexible	0.00	0.00		No Fee
	Chapel Service 30mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	136.50	141.50	3.66%	Inflation - ONS (rounded) RPI 3.8%
	Double Chapel Service 60 Mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	273.00	283.00	3.66%	Inflation - ONS (rounded) RPI 3.8%
	Graveside Service 45 Mins Inclusive	Discretionary	Fully flexible	65.00	67.00	3.08%	Inflation - ONS (rounded) RPI 3.8%
	Single Chapel Service & Extended Grave Service (Includes Backfills 30 Mins + 1.5Hrs Grave Side	Discretionary	Fully flexible	195.00	202.00	3.59%	Inflation - ONS (rounded) RPI 3.8%
	Double Chapel Service & Extended Grave Service (Includes Backfills 60 Mins + 1.5Hrs Grave Side	Discretionary	Fully flexible	335.00	347.50	3.73%	Inflation - ONS (rounded) RPI 3.8%
	Extended Graveside Service (Includes Services Requiring Backfill Service) 2.5Hrs @ Graveside	Discretionary	Fully flexible	195.00	202.00	3.59%	Inflation - ONS (rounded) RPI 3.8%
	Use of Chapel for Memorial Service 1hr - Monday - Friday) New	Discretionary	Fully flexible	253.00	262.00	3.56%	Inflation - ONS (rounded) RPI 3.8%

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	Use of Organ	Discretionary	Fully flexible	35.50	36.50	2.82%	Inflation - ONS (rounded) RPI 3.8%
	Late to Burial Graveside/Chapel (Per 15 Minutes)	Discretionary	Fully flexible	65.50	68.00	3.82%	Inflation - ONS (rounded) RPI 3.8%
Exhumation							
	Exhumation (Single Coffin)	Discretionary	Fully flexible	5,560.00	5,560.00	0.00%	No Change Already at Maximum charge
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	910.00	910.00	0.00%	No Change Already at Maximum charge
	Exhumation of Cremated Remains (Single)	Discretionary	Fully flexible	547.00	547.00	0.00%	No Change Already at Maximum charge
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	227.50	227.50	0.00%	No Change Already at Maximum charge
Deeds							
	Registration of Transfer of Burial Rights,	Discretionary	Fully flexible	90.00	93.50	3.89%	Inflation - ONS (rounded) RPI 3.8%
	Replacement Deed of Grant	Discretionary	Fully flexible	55.50	57.50	3.60%	Inflation - ONS (rounded) RPI 3.8%
	Transfer & Replacement of Deed Service	Discretionary	Fully flexible	135.00	140.00	4%	Inflation - ONS (rounded) RPI 3.8%
Memorial Permits							
	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	295.00	306.00	3.73%	Inflation - ONS (rounded) RPI 3.8%
	Classic Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	305.00	316.50	3.77%	Inflation - ONS (rounded) RPI 3.8%
NEW	Garden Area Memorial Permit (Older Area Only)	Discretionary	Fully flexible	0.00	185.00	0.00%	New Fee
	Fixed Shoe Memorial Permit	Discretionary	Fully flexible	350.00	363.50	3.86%	Inflation - ONS (rounded) RPI 3.8%
	Traditional Memorial Permit Where Permitted	Discretionary	Fully flexible	385.00	399.50	3.77%	Inflation - ONS (rounded) RPI 3.8%
	Memorial Licence Fee - NVF Public Grave (15 years Only)	Discretionary	Fully flexible	115.00	120.00	4.35%	Inflation - ONS (rounded) RPI 3.8%
	Memorial Licence Fee - Stillborn Grave (25 years Only)	Discretionary	Fully flexible	185.00	192.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	Discretionary	Fully flexible	225.00	233.50	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial	Discretionary	Fully flexible	115.00	120.00	4.35%	Inflation - ONS (rounded) RPI 3.8%
	Renovation/Cleaning or Refix of Memorial - Permit	Discretionary	Fully flexible	65.00	67.50	3.85%	Inflation - ONS (rounded) RPI 3.8%
	Refix with Added Inscription (Returned after Burial)	Discretionary	Fully flexible	165.00	171.00	3.64%	Inflation - ONS (rounded) RPI 3.8%
NEW	Refix Lawn Permit (Returned after Burial)	Discretionary	Fully flexible	0.00	35.00	0.00%	New Fee
NEW	Refix Traditional Permit (Returned after Burial)	Discretionary	Fully flexible	0.00	45.00	0.00%	New Fee

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NEW	Removal of memorial for burial	Discretionary	Fully flexible	0.00	35.00	0.00%	New Fee
	Memorial Permit Temporary Marker for 12 Months Only New	Discretionary	Fully flexible	40.00	41.50	3.75%	Inflation - ONS (rounded) RPI 3.8%
	Cemetery Memorial Bench Permit 10 Years	Discretionary	Fully flexible	237.50	246.50	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Rights to Add Vase or Tablet (Where Permitted)	Discretionary	Fully flexible	145.00	150.50	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Rights to Add Kerbs (Where Authorised - Older Areas)	Discretionary	Fully flexible	235.00	244.00	3.83%	Inflation - ONS (rounded) RPI 3.8%
Grave Preparation Ancillary Items							
	Removal of Memorial not Exceeding 7' X 3'	Discretionary	Fully flexible	296.00	307.00	3.72%	Inflation - ONS (rounded) RPI 3.8%
	Grave Depth Check (Where Possible)	Discretionary	Fully flexible	30.00	31.00	3.33%	Inflation - ONS (rounded) RPI 3.8%
	Concrete over Shallow Grave, following Interment	Discretionary	Fully flexible	177.00	184.00	3.95%	Inflation - ONS (rounded) RPI 3.8%
	Ground works to Uncover Memorials or find Burial Location at Nunhead (Where Possible)	Discretionary	Fully flexible	177.00	183.50	3.67%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Garden Area	Discretionary	Fully flexible	82.00	85.00	3.66%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Items Including Trees, Bush for Burial Preparation	Discretionary	Fully flexible	82.00	85.00	3.66%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Unauthorised Items (S)	Discretionary	Fully flexible	24.00	25.00	4.17%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Unauthorised Items (M)	Discretionary	Fully flexible	58.00	60.00	3.45%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Unauthorised Items (L)	Discretionary	Fully flexible	86.00	89.00	3.49%	Inflation - ONS (rounded) RPI 3.8%
General Maintenance Fees							
	Grave Top Up (After 12 Months from Interment)	Discretionary	Fully flexible	48.00	49.50	3.13%	Inflation - ONS (rounded) RPI 3.8%
	Grave Returf (After 12 Months from Interment)	Discretionary	Fully flexible	112.00	116.00	3.57%	Inflation - ONS (rounded) RPI 3.8%
	Level & Turf (After 12 Months from Interment)	Discretionary	Fully flexible	125.00	129.50	3.60%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Garden Area	Discretionary	Fully flexible	79.00	82.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Removal of Items Including Trees, Bush for Burial Preparation	Discretionary	Fully flexible	79.00	82.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
Memorial Safety							
	Lift & Level Memorial	Discretionary	Fully flexible	235.00	243.00	3%	Inflation - ONS (rounded) RPI 3.8%
	Memorial Safety Fees (Laying Flat)	Discretionary	Fully flexible	155.00	160.00	3%	Inflation - ONS (rounded) RPI 3.8%
	Memorial Safety (Digging In -Mudstoning)	Discretionary	Fully flexible	165.00	170.00	3%	Inflation - ONS (rounded) RPI 3.8%

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	Memorial Safety Works Fee	Discretionary	Fully flexible	125.00	130.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
Genealogy & Searches							
	Marking / Identification of Grave Prior to Visit - Special Request (min 5 days notice)	Discretionary	Fully flexible	35.00	36.50	4%	Inflation - ONS (rounded) RPI 3.8%
	Copy of Cemetery Grave Location Plan – Per Grave (Up to A3 Size) Postal Only	Discretionary	Fully flexible	3.50	3.50	0%	No Change Already at Maximum charge
	Genealogy Search Per Name	Discretionary	Fully flexible	26.00	27.00	3.85%	Inflation - ONS (rounded) RPI 3.8%
	Search & Locate Service Nunhead (Where Possible)	Discretionary	Fully flexible	107.00	111.00	3.74%	Inflation - ONS (rounded) RPI 3.8%
Memorials							
	Temporary Grave Marker Wooden Cross/Plaque	Discretionary	Fully flexible	63.50	66.00	3.94%	Inflation - ONS (rounded) RPI 3.8%
	Temporary Grave Marker Other	Discretionary	Fully flexible	80.00	83.00	3.75%	Inflation - ONS (rounded) RPI 3.8%
	Temporary Grave Marker & Permit Bundle	Discretionary	Fully flexible	99.00	103.00	4.04%	Inflation - ONS (rounded) RPI 3.8%
	Low Level Memorial/Cremated Remains Grave Memorial Including Fitting	Discretionary	Fully flexible	735.00	763.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Baby Memorial Including Fitting - NVF & Stillborn Graves	Discretionary	Fully flexible	425.00	442.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Children 0-5 Year Grave Memorial Including Fitting	Discretionary	Fully flexible	795.00	825.00	3.77%	Inflation - ONS (rounded) RPI 3.8%
	Additional Per Letter	Discretionary	Fully flexible	3.35	3.47	3.58%	Inflation - ONS (rounded) RPI 3.8%
	Photo Plaque	Discretionary	Fully flexible	100.00	104.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Flower Vase	Discretionary	Fully flexible	18.00	18.50	2.78%	Inflation - ONS (rounded) RPI 3.8%
	Emblem/Motif/Drawing	Discretionary	Fully flexible	P.O.A	P.O.A		
Admin Charges							
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	65.50	68.00	4%	Inflation - ONS (rounded) RPI 3.8%
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	65.50	68.00	4%	Inflation - ONS (rounded) RPI 3.8%
	Cancellation Fees (Notification Required 72hrs prior to Service)	Discretionary	Fully flexible	121.00	126.00	4%	Inflation - ONS (rounded) RPI 3.8%
Digital Media Services							
	Web Cast Service - Live	Discretionary	Fully flexible	35.00	36.50	4.29%	Inflation - ONS (rounded) RPI 3.8%
	Web Cast Service - On-Demand	Discretionary	Fully flexible	50.00	52.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Web Cast Service - Eternal	Discretionary	Fully flexible	55.00	57.00	3.64%	Inflation - ONS (rounded) RPI 3.8%

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	Photo Tribute Service - Single	Discretionary	Fully flexible	13.50	14.00	3.70%	Inflation - ONS (rounded) RPI 3.8%
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	42.50	45.00	5.88%	Inflation - ONS (rounded) RPI 3.8%
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	25.00	26.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Professional Photo Tribute	Discretionary	Fully flexible	75.00	78.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Family Supplied Photo Tribute	Discretionary	Fully flexible	22.50	23.50	4.44%	Inflation - ONS (rounded) RPI 3.8%
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	55.00	57.00	3.64%	Inflation - ONS (rounded) RPI 3.8%
Cremation Service Fees							
	NVF Cremation Optional Non Res Recovery Charge	Discretionary	Fully flexible	38.00	39.50	3.95%	Inflation - ONS (rounded) RPI 3.8%
	Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	68.00	70.50	3.68%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	128.00	133.00	3.91%	Inflation - ONS (rounded) RPI 3.8%
	Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	238.00	247.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	98.00	102.00	4.08%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	145.00	150.50	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Non Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	272.00	282.00	3.68%	Inflation - ONS (rounded) RPI 3.8%
	Adult Cremation 17yrs Plus 30 Mins	Discretionary	Fully flexible	810.00	865.00	6.79%	Includes rising costs in energy
	Double Cremation Service 17yrs Plus 60 Mins	Discretionary	Fully flexible	1,220.00	1,285.00	5.33%	Inflation - ONS (rounded) RPI 3.8%
	Witnessed Charge Adult Cremation 17yrs Plus	Discretionary	Fully flexible	860.00	893.00	3.84%	Inflation - ONS (rounded) RPI 3.8%
	Witnessed Charge Adult Cremation 17yrs Plus Double Time 60 Mins	Discretionary	Fully flexible	1,680.00	1,743.00	3.75%	Inflation - ONS (rounded) RPI 3.8%
	Late Afternoon Cremation Charge	Discretionary	Fully flexible	835.00	887.00	6.23%	Inflation - ONS (rounded) RPI 3.8%
	Direct Cremation Service (9am, 9:15, 9:30 & 9:45am) No Mourners.	Discretionary	Fully flexible	375.00	390.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Body Part Fee (Form 2 Cremation) No Mourners (Direct Cremation)	Discretionary	Fully flexible	157.00	162.00	3.18%	Inflation - ONS (rounded) RPI 3.8%
	Early Morning Service 10 & 10.45am Only (30 mins service)	Discretionary	Fully flexible	658.00	695.00	5.62%	Inflation - ONS (rounded) RPI 3.8%
	Resident - Forces Personnel Killed in Action (30 Mins)	Discretionary	Fully flexible	0.00	-	0.00%	No Fee
	Saturday Cremation - (30 mins)	Discretionary	Fully flexible	1,285.00	1,334.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Cremation - (60 mins)	Discretionary	Fully flexible	1,658.00	1,721.00	3.80%	Inflation - ONS (rounded) RPI 3.8%

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	Sunday Cremation - (30 mins)	Discretionary	Fully flexible	1,676.00	1,740.00	3.82%	Inflation - ONS (rounded) RPI 3.8%
	Sunday Cremation - (60 mins)	Discretionary	Fully flexible	1,840.00	1,910.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Use of Organ only, but supply own organist	Discretionary	Fully flexible	35.50	37.00	4.23%	Inflation - ONS (rounded) RPI 3.8%
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	65.50	68.00	3.82%	Inflation - ONS (rounded) RPI 3.8%
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	65.50	68.00	3.82%	Inflation - ONS (rounded) RPI 3.8%
	Memorial Service (Cremation Chapel) 60 Mins Hired by the Hour Now Rather per 15 Mins mins	Discretionary	Fully flexible	318.50	425.00	33.44%	includes a consideration for staff and new services supplied as part of the offering and in line with neighbouring Local Authorities
Digital Media Services							
	Photo Tribute Service - Single	Discretionary	Fully flexible	14.00	14.50	3.57%	Inflation - ONS (rounded) RPI 3.8%
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	42.50	44.00	3.53%	Inflation - ONS (rounded) RPI 3.8%
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	25.00	26.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Professional Photo Tribute	Discretionary	Fully flexible	75.00	78.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Family Supplied Photo Tribute	Discretionary	Fully flexible	22.50	23.50	4.44%	Inflation - ONS (rounded) RPI 3.8%
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	55.00	57.00	3.64%	Inflation - ONS (rounded) RPI 3.8%
Admin Fees - Cremated Remains							
	Overseas certificate	Discretionary	Fully flexible	33.50	35.00	4.48%	Inflation - ONS (rounded) RPI 3.8%
	Duplicate Certificate	Discretionary	Fully flexible	33.50	35.00	4.48%	Inflation - ONS (rounded) RPI 3.8%
	Transfer of Memorial Rights Cremation	Discretionary	Fully flexible	38.50	35.00	-9.09%	Inflation - ONS (rounded) RPI 3.8%
	Cremation Memorial Permit	Discretionary	Fully flexible	278.00	288.50	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Remove Cremation Memorial for added inscription or refacing	Discretionary	Fully flexible	40.00	41.50	3.75%	Inflation - ONS (rounded) RPI 3.8%
	Strewing of Cremated Remains from Another Crematorium	Discretionary	Fully flexible	84.00	87.00	3.57%	Inflation - ONS (rounded) RPI 3.8%
	Witnessed Strewing of Cremated Remains - Dated 1 Month after Cremation	Discretionary	Fully flexible	25.00	26.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Interment/Enclosure of Cremated Remains Dedicated Niche (Additional)	Discretionary	Fully flexible	65.00	67.50	3.85%	Inflation - ONS (rounded) RPI 3.8%
	Cremated Remains Retained after 1 Month (Charged Quarterly)	Discretionary	Fully flexible	76.00	79.00	3.95%	Inflation - ONS (rounded) RPI 3.8%
	Saturday Supplement Cremated Remains	Discretionary	Fully flexible	83.50	87.00	4.19%	Inflation - ONS (rounded) RPI 3.8%
Living Memorials & Grounds Memorials							

Fees and Charges 2022-23

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	Standard Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	369.00	383.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Standard Rose Bush Sponsorship 10 yrs, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	571.00	593.00	3.85%	Inflation - ONS (rounded) RPI 3.8%
	Classic Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	387.00	401.50	3.75%	Inflation - ONS (rounded) RPI 3.8%
	Classic Rose Bush Sponsorship 10 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	591.00	613.00	3.72%	Inflation - ONS (rounded) RPI 3.8%
	Premier Rose Bush Sponsorship 5 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	471.00	489.00	3.82%	Inflation - ONS (rounded) RPI 3.8%
	Premier Rose Bush Sponsorship 10 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	672.00	697.50	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Renewal of Standard Rose Sponsorship 5 years	Discretionary	Fully flexible	401.50	145.00	-63.89%	Inflation - ONS (rounded) RPI 3.8%
	Renewal of Standard Rose Sponsorship 10 years	Discretionary	Fully flexible	627.00	650.00	3.67%	Inflation - ONS (rounded) RPI 3.8%
	Replacement Rose/Tree Plaque	Discretionary	Fully flexible	84.00	88.00	4.76%	Inflation - ONS (rounded) RPI 3.8%
	Replacement Rose/ Tree Plaque with Motif	Discretionary	Fully flexible	106.00	110.00	3.77%	Inflation - ONS (rounded) RPI 3.8%
	Replacement Rose/Tree Plaque with Photo	Discretionary	Fully flexible	189.00	196.00	3.70%	Inflation - ONS (rounded) RPI 3.8%
	Renewal of Existing Memorial Bench (5 Years Only)	Discretionary	Fully flexible	955.00	991.00	3.77%	Inflation - ONS (rounded) RPI 3.8%
	New Memorial Bench (10 Years Only)	Discretionary	Fully flexible	1,137.00	1,180.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	New Memorial Bench (5 Years Only) Plaque Only Shared Bench	Discretionary	Fully flexible	405.00	420.00	3.70%	Inflation - ONS (rounded) RPI 3.8%
	Scatter Lawn Simple Memorial 5 year	Discretionary	Fully flexible	325.00	338.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Scatter Lawn 5 Year Memorial	Discretionary	Fully flexible	425.00	442.00	4.00%	Inflation - ONS (rounded) RPI 3.8%
	Scatter Lawn Replacement Tablet	Discretionary	Fully flexible	165.00	171.00	3.64%	Inflation - ONS (rounded) RPI 3.8%
Garden Room Memorials							
	Rights to a leather panel for 5 yrs. (including lettering)	Discretionary	Fully flexible	294.00	305.00	3.74%	Inflation - ONS (rounded) RPI 3.8%
	Replacement leather panel.	Discretionary	Fully flexible	91.00	95.00	4.40%	Inflation - ONS (rounded) RPI 3.8%
	Rights to interior niche 15 yrs. (including inscription)	Discretionary	Fully flexible	1,210.00	1,255.00	3.72%	Inflation - ONS (rounded) RPI 3.8%
Remembrance Suite Memorials							
	Columbarium Niche (Double) 5 years	Discretionary	Fully flexible	850.00	882.00	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Columbarium Niche (Double) 10 years	Discretionary	Fully flexible	1,598.00	1,658.00	3.75%	Inflation - ONS (rounded) RPI 3.8%
	New Leaf on Tree of Memory per year	Discretionary	Fully flexible	65.50	68.00	3.82%	Inflation - ONS (rounded) RPI 3.8%

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	Renewal Leaf on Tree of Memory per year	Discretionary	Fully flexible	45.50	47.00	3.30%	Inflation - ONS (rounded) RPI 3.8%
	Books of Remembrance - 2 line entry (Inc. VAT)	Discretionary	Fully flexible	93.00	96.50	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Books of Remembrance - 5 line entry (Inc. VAT)	Discretionary	Fully flexible	145.50	151.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Books of Remembrance - 8 line entry (Inc. VAT)	Discretionary	Fully flexible	199.00	206.50	3.77%	Inflation - ONS (rounded) RPI 3.8%
	Miniature book or Card of remembrance (Inscription Additional By No of Lines)	Discretionary	Fully flexible	30.50	31.50	3.28%	Inflation - ONS (rounded) RPI 3.8%
	Emblem & badges & Coat of Arms (Start at £95.00)	Discretionary	Fully flexible	96.00	99.50	3.65%	Inflation - ONS (rounded) RPI 3.8%
Heritage Memorials							
	Kubis Niche for 15 Years	Discretionary	Fully flexible	1,162.00	1,206.00	3.79%	Inflation - ONS (rounded) RPI 3.8%
	Rights Cloister Niche for 15 years. Exterior Niche (Family)	Discretionary	Fully flexible	2,028.00	2,105.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Rights Cloister Niche for 15 years. Exterior Niche (Duet)	Discretionary	Fully flexible	1,522.00	1,580.00	3.81%	Inflation - ONS (rounded) RPI 3.8%
	Rights Cloister Niche for 15 years. Exterior Niche (Solo)	Discretionary	Fully flexible	1,217.00	1,263.00	3.78%	Inflation - ONS (rounded) RPI 3.8%
	Cloisters Wall Tablet (Single) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,204.00	1,204.00	0.00%	No Change Already at Maximum charge
	Cloisters Wall Tablet (Double) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change Already at Maximum charge
	Cloisters Wall Tablet (Triple) Includes 100 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change Already at Maximum charge
	Cloisters Wall Tablet (Quadruple) Includes 100 - Letters - 15 years	Discretionary	Fully flexible	2,007.00	2,007.00	0.00%	No Change Already at Maximum charge
	Tablet - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,089.00	1,089.00	0.00%	No Change Already at Maximum charge
	Niche - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,205.00	1,205.00	0.00%	No Change Already at Maximum charge
	Sanctum 12 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,515.00	1,572.00	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Rights to Sanctum 2000 Niche15 years (Including 80 Letters)	Discretionary	Fully flexible	1,515.00	1,572.00	3.76%	Inflation - ONS (rounded) RPI 3.8%
	Vase Block and Tablet - 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	723.00	750.00	3.73%	Inflation - ONS (rounded) RPI 3.8%
	Vase Block Replacement Granite Plaque	Discretionary	Fully flexible	187.00	195.00	4.28%	Inflation - ONS (rounded) RPI 3.8%
	Rights to Kerb Tablet 10 years- Includes Tablet & Lettering	Discretionary	Fully flexible	391.00	405.00	3.58%	Inflation - ONS (rounded) RPI 3.8%
	Replacement Kerb Tablet	Discretionary	Fully flexible	89.00	92.00	3.37%	Inflation - ONS (rounded) RPI 3.8%
	Rights to Planter Tablet 10 Years - Includes Tablet & Lettering	Discretionary	Fully flexible	632.00	656.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Replacement Planter Tablet	Discretionary	Fully flexible	187.00	194.00	3.74%	Inflation - ONS (rounded) RPI 3.8%

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Little Haven Baby & Children Memorials							
	Little Haven Memorial Permit	Discretionary	Fully flexible	85.00	88.00	3.53%	Inflation - ONS (rounded) RPI 3.8%
	Little Haven Enclosure Service	Discretionary	Fully flexible	65.00	67.50	3.85%	Inflation - ONS (rounded) RPI 3.8%
	Little Have Scattering Service	Discretionary	Fully flexible	21.00	22.00	4.76%	Inflation - ONS (rounded) RPI 3.8%
	Little Haven Yearly Niche Charge CFF	Discretionary	Fully flexible	48.00	50.00	4.17%	Inflation - ONS (rounded) RPI 3.8%
	Little Haven Scattering Lawn Leaf Inscription & 1 Year Dedication	Discretionary	Fully flexible	68.00	70.50	3.68%	Inflation - ONS (rounded) RPI 3.8%
	Little Haven Scattering Lawn Leaf Renewal Yearly Cost	Discretionary	Fully flexible	26.00	27.00	3.85%	Inflation - ONS (rounded) RPI 3.8%
	Maple Leaf	Discretionary	Fully flexible	325.00	337.00	3.69%	Inflation - ONS (rounded) RPI 3.8%
	Over the Rainbow	Discretionary	Fully flexible	395.00	410.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	To the Moon & Back	Discretionary	Fully flexible	395.00	410.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Plain Plaque	Discretionary	Fully flexible	395.00	410.00	3.80%	Inflation - ONS (rounded) RPI 3.8%
	Swallow Plaque	Discretionary	Fully flexible	295.00	306.00	3.73%	Inflation - ONS (rounded) RPI 3.8%
	Above Ground Ashes Boulder	Discretionary	Fully flexible	595.00	617.00	3.70%	Inflation - ONS (rounded) RPI 3.8%
	Kemnal Park	Discretionary	Fully flexible	261.20	271.10	3.79%	Contractual Agreement ALREADY AGREED BY KP to meet recovery of charges for services
SOUTH DOCK MARINA							
Mooring Fees per meter (Figures Ex-VAT)							
	Mooring - Annual per metre	Discretionary	Fully flexible	419.75	434.44	3.50%	CPI + 1%
	Mooring - Six Monthly per metre	Discretionary	Fully flexible	220.37	228.08	3.50%	CPI + 1%
	Mooring - Quarterly per metre	Discretionary	Fully flexible	115.44	119.48	3.50%	CPI + 1%
	Mooring - Monthly per metre	Discretionary	Fully flexible	40.23	41.64	3.50%	CPI + 1%
	Visitor day rate. Per metre per week. Min 8m	Discretionary	Fully flexible	4.47	4.62	3.50%	CPI + 1%
	Visitor Week rate. Per metre per week. Min 8m	Discretionary	Fully flexible	27.97	28.95	3.50%	CPI + 1%
Car Park Fees (Figures Ex-VAT)				-	-	3.50%	
	Car Park - Per six months	Discretionary	Fully flexible	173.80	179.88	3.50%	Parking is in secure compound. Equates to £347.60 per annum 31% of garage cost. Southwark secure garage £1107.60 per annum. Garage can be used for secure storage. Aiming to bring SDM parking to 33% of garage cost
	Car Park - Visitor's Cars - Daily	Discretionary	Fully flexible	10.12	10.47	3.50%	Increased to maximise income. Parking is in secure compound.

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Storage (Figures Ex-VAT)				-			
	Storage - Mast Per Week	Discretionary	Fully flexible	13.20	13.66	3.50%	CPI + 1%
	Storage - Boats on Trailer (8m max.) or trailer- Annual	Discretionary	Fully flexible	1,157.10	1,197.60	3.50%	CPI + 1%
	Storage - Boats on Trailer (8m max.) or Trailers- six months	Discretionary	Fully flexible	604.94	626.11	3.50%	CPI + 1%
	Storage - Boats on Trailer (8m max.) or Trailers- Three months	Discretionary	Fully flexible	423.26	438.07	3.50%	CPI + 1%
	Storage - Boats on Trailer (8m max.) or Trailers- Monthly	Discretionary	Fully flexible	185.75	192.25	3.50%	CPI + 1%
	Storage - Boats on Trailer (8m max.) or Trailers- Weekly	Discretionary	Fully flexible	78.16	80.89	3.50%	CPI + 1%
	Storage - Trailers - Overnight	Discretionary	Fully flexible	32.48	33.62	3.50%	CPI + 1%
	Storage fee - Container (12 monthly)	Discretionary	Fully flexible	1,879.75	1,945.54	3.50%	Southwark garage £923 ex VAT. Container is slightly more than twice the size so charged at double the rate.
	Storage fee - Container (6 monthly)	Discretionary	Fully flexible	1,025.88	1,061.79	3.50%	Southwark garage £923 ex VAT. Container is slightly more than twice the size so charged at double the rate.
New fee	Storage fee - Container (12 monthly) Upper level	Discretionary	Fully flexible		1,459.16	3.50%	Charged at 75% of the ground level containers.
New fee	Storage fee - Container (6 monthly) Upper level	Discretionary	Fully flexible		1,094.37	3.50%	Charged at 75% of the ground level containers.
	Storage unit in multi container - Monthly	Discretionary	Fully flexible	57.00	59.00	3.50%	CPI + 1%
	Storage unit in multi container - Quarterly	Discretionary	Fully flexible	163.42	169.14	3.50%	CPI + 1%
	Storage unit in multi container - 6 Monthly	Discretionary	Fully flexible	311.63	322.54	3.50%	CPI + 1%
	Storage unit in multi container - Annually	Discretionary	Fully flexible	593.79	614.57	3.50%	CPI + 1%
Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	Discretionary	Fully flexible	50.75	52.53	3.50%	CPI + 1%
	Towage - Within the Marina	Discretionary	Fully flexible	58.87	60.93	3.50%	CPI + 1%
	Contractors Daily Charge - Use of Facilities	Discretionary	Fully flexible	14.41	14.92	3.50%	CPI + 1%
	Contractor annual charge	Discretionary	Fully flexible	829.26	858.28	3.50%	CPI + 1%
	Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	46.69	48.32	3.50%	CPI + 1%
	Pressure Washer - Wash off underwater hull / metre LOA	Discretionary	Fully flexible	9.34	9.66	3.50%	CPI + 1%
	Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	50.75	52.53	3.50%	CPI + 1%
	Holding Tank Pump-Out - Small Tank	Discretionary	Fully flexible	17.26	17.86	3.50%	CPI + 1%
	Holding Tank Pump-Out - Large Tank	Discretionary	Fully flexible	28.42	29.41	3.50%	CPI + 1%

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	Re-Chocking after lift out per chock move.	Discretionary	Fully flexible	10.56	10.93	3.50%	CPI + 1%
	Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Discretionary	Fully flexible	27.10	28.05	3.50%	CPI + 1%
	Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	Discretionary	Fully flexible	33.80	34.98	3.50%	CPI + 1%
	Crane - Lift and Hold per additional hour.	Discretionary	Fully flexible	36.54	37.82	3.50%	CPI + 1%
	Mast lift per hour- - Single Spreader Mast Lift	Discretionary	Fully flexible	105.56	109.25	3.50%	CPI + 1%
	Crane Hire/telehandler per hour - Machine and 1Operator Only	Discretionary	Fully flexible	101.50	105.05	3.50%	CPI + 1%
	Crane cancellation fee - Less than 24 hours notice	Discretionary	Fully flexible	72.07	74.59	3.50%	CPI + 1%
	Boat Yard - 1-30 Days - Per metre per day	Discretionary	Fully flexible	1.22	1.34	10.00%	Increased to include electricity use.
	Boat Yard - 31-60 Days - Per metre per day	Discretionary	Fully flexible	1.47	1.62	10.00%	Increased to include electricity use.
	Boat Yard - 61-120 Days - Per metre per day	Discretionary	Fully flexible	1.73	1.90	10.00%	Increased to include electricity use.
	Boat Yard - 121 Days and over - Per metre per day	Discretionary	Fully flexible	2.23	2.46	10.00%	Increased to include electricity use.
	Re Choking per chock moved after lift out	Discretionary	Fully flexible	10.56	10.93	3.50%	CPI + 1%
	Blast bay and dirty work bay (for first 5 days)	Discretionary	Fully flexible	105.56	109.25	3.50%	CPI + 1%
	Blast bay and dirty work bay (Per day charge after first 5 days)	Discretionary	Fully flexible	33.80	34.98	3.50%	CPI + 1%
	Laundry - Wash tokens	Discretionary	Fully flexible	4.58	4.75	3.50%	CPI + 1% and rounded up
	Laundry - Drying tokens	Discretionary	Fully flexible	0.96	1.00	3.50%	CPI + 1%
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Discretionary	Fully flexible	3,687.50	3,816.56	3.50%	CPI + 1%
Supply of Electricity				-			
New fee	Boatyard electricity per unit.	Discretionary	Fully flexible	-	0.22	New Fee	Planned fee if all boatyard supplies become metered
	Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	Discretionary	Fully flexible	0.11	Varies	0.00%	Charges limited to rates charged by provider. Rates adjusted as required.
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Discretionary	Fully flexible	5.68	5.88	3.50%	CPI + 1%
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	Discretionary	Fully flexible	6.60	6.83	3.50%	CPI + 1%
LEISURE CENTRES							
Core Leisure Centre Fees and Charges							
Swimming Prices							

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All Sites	Adult Swim Peak Non Member	Discretionary	Fully flexible	5.05	5.15	1.98%	Inflation CPI - rounded
All Sites	Adult Swim Peak Axess	Discretionary	Fully flexible	2.95	3.00	1.69%	Inflation CPI - rounded
All Sites	Adult Swim Off Peak Member	Discretionary	Fully flexible	4.70	4.80	2.13%	Inflation CPI - rounded
All Sites	Adult Swim Off Peak Axess	Discretionary	Fully flexible	2.45	2.50	2.04%	Inflation CPI - rounded
All Sites	Junior/60+ Non Member	Discretionary	Fully flexible	1.75	1.80	2.86%	Inflation CPI - rounded
All Sites	Junior/60+ Axess	Discretionary	Fully flexible	0.70	0.75	7.14%	Inflation CPI - rounded
All Sites	Family Swim(2 adults + 2 children) non member	Discretionary	Fully flexible	10.30	10.50	1.94%	Inflation CPI - rounded
All Sites	Family Swim(2 adults + 2 children) axess	Discretionary	Fully flexible	5.25	5.35	1.90%	Inflation CPI - rounded
All Sites	Concessionary Swim Axess	Discretionary	Fully flexible	0.70	0.75	7.14%	Inflation CPI - rounded
All Sites	Under 3 years Axess	Discretionary	Fully flexible	0.70	0.75	7.14%	Inflation CPI - rounded
All Sites	Shower	Discretionary	Fully flexible	1.35	1.40	3.70%	Inflation CPI - rounded
Swimming Sessions							
All Sites	Water Aerobics/Aqua Natal Non Member	Discretionary	Fully flexible	9.35	9.55	2.14%	Inflation CPI - rounded
All Sites	Water Aerobics/Aqua Natal Non Axess	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
All Sites	Water Aerobics Concession (Off Peak) Non Member	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
All Sites	Water Aerobics Concession (Off Peak) Axess	Discretionary	Fully flexible	3.30	3.35	1.52%	Inflation CPI - rounded
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member		Fully flexible	5.15	5.25	1.94%	Inflation CPI - rounded
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess		Fully flexible	2.75	2.80	1.82%	Inflation CPI - rounded
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member		Fully flexible	4.70	4.80	2.13%	Inflation CPI - rounded
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess		Fully flexible	2.20	2.25	2.27%	Inflation CPI - rounded
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member		Fully flexible	5.15	5.25	1.94%	Inflation CPI - rounded
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess		Fully flexible	2.75	2.80	1.82%	Inflation CPI - rounded
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member		Fully flexible	4.50	4.60	2.22%	Inflation CPI - rounded
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess		Fully flexible	2.20	2.25	2.27%	Inflation CPI - rounded
All Sites	Rafts and Rascals additional child Non Member		Fully flexible	1.70	1.75	2.94%	Inflation CPI - rounded

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
All Sites	Rafts and Rascals additional child Axess	Discretionary	Fully flexible	0.70	0.75	7.14%	Inflation CPI - rounded
All Sites	Inflatables Non Member	Discretionary	Fully flexible	2.45	2.50	2.04%	Inflation CPI - rounded
All Sites	Inflatables Non Axess			1.55	1.60	3.23%	Inflation CPI - rounded
Gym and Fitness Classes							
All Sites	Gym and Fitness Classes Non Member	Discretionary	Fully flexible	9.35	9.55	2.14%	Inflation CPI - rounded
All Sites	Gym and Fitness Classes Axess	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Discretionary	Fully flexible	3.15	3.20	1.59%	Inflation CPI - rounded
All Sites	Yoga 60 min Non Member	Discretionary	Fully flexible	9.35	9.55	2.14%	Inflation CPI - rounded
All Sites	Yoga 60 min Axess	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
All Sites	Yoga 60 min concession (off peak) Non Member	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
All Sites	Yoga 60 min concession (off peak) Axess	Discretionary	Fully flexible	3.15	3.20	1.59%	Inflation CPI - rounded
All Sites	Yoga 90 min Non Member	Discretionary	Fully flexible	12.75	13.00	1.96%	Inflation CPI - rounded
All Sites	Yoga 90 min Axess	Discretionary	Fully flexible	9.80	10.00	2.04%	Inflation CPI - rounded
All Sites	Yoga 90 min concession (off peak) Non Member	Discretionary	Fully flexible	9.35	9.55	2.14%	Inflation CPI - rounded
All Sites	Yoga 90 min concession (off peak) Axess	Discretionary	Fully flexible	5.75	5.85	1.74%	Inflation CPI - rounded
All Sites	Pilates Non Member	Discretionary	Fully flexible	11.30	11.50	1.77%	Inflation CPI - rounded
All Sites	Pilates Axess	Discretionary	Fully flexible	9.35	9.55	2.14%	Inflation CPI - rounded
All Sites	Pilates concession (off peak) Non Member	Discretionary	Fully flexible	9.35	9.55	2.14%	Inflation CPI - rounded
All Sites	Pilates concession (off peak) Axess	Discretionary	Fully flexible	5.45	5.55	1.83%	Inflation CPI - rounded
All Sites	Gym Induction Non Member	Discretionary	Fully flexible	43.60	44.50	2.06%	Inflation CPI - rounded
All Sites	Gym Induction Axess	Discretionary	Fully flexible	32.85	33.50	1.98%	Inflation CPI - rounded
All Sites	Gym Induction Axess Concession	Discretionary	Fully flexible	19.10	19.50	2.09%	Inflation CPI - rounded
All Sites	Junior Gym Session non member	Discretionary	Fully flexible	3.00	3.05	1.67%	Inflation CPI - rounded
All Sites	Junior Gym Session Axess	Discretionary	Fully flexible	2.35	2.40	2.13%	Inflation CPI - rounded

Fees and Charges 2022-23**All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.****(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)****ENVIRONMENT DIRECTORATE**

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
All Sites	Junior Gym Induction non member	Discretionary	Fully flexible	3.75	3.80	1.33%	Inflation CPI - rounded
All Sites	Junior Gym Induction Axxess	Discretionary	Fully flexible	3.75	3.80	1.33%	Inflation CPI - rounded
Leisure Axxess Card							
All Sites	Adult LBS Residents	Discretionary	Fully flexible	58.40	59.55	1.97%	Inflation CPI - rounded
All Sites	Adult Non LBS Residents	Discretionary	Fully flexible	84.15	85.80	1.96%	Inflation CPI - rounded
All Sites	Unwaged LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Unwaged Non LBS Residents	Discretionary	Fully flexible	13.15	13.40	1.90%	Inflation CPI - rounded
All Sites	FT Student LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	FT Student Non LBS Residents	Discretionary	Fully flexible	13.15	13.40	1.90%	Inflation CPI - rounded
All Sites	60+ LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	60+ Non LBS Residents	Discretionary	Fully flexible	13.15	13.40	1.90%	Inflation CPI - rounded
All Sites	Disabled LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Disabled Non LBS Residents	Discretionary	Fully flexible	13.15	13.40	1.90%	Inflation CPI - rounded
All Sites	LBS Residents (Under 19)	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Non Residents (Under 19)	Discretionary	Fully flexible	13.15	13.40	1.90%	Inflation CPI - rounded
Site Specific Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire Axxess	Discretionary	Fully flexible	58.80	60.00	2.04%	Inflation CPI - rounded
Camberwell Leisure Centre	Teaching Pool Hire Axxess	Discretionary	Fully flexible	58.80	60.00	2.04%	Inflation CPI - rounded
Camberwell Leisure Centre	Lane Hire Axxess	Discretionary	Fully flexible	24.35	24.85	2.05%	Inflation CPI - rounded
Camberwell Leisure Centre	Meeting Room Axxess	Discretionary	Fully flexible	16.60	16.90	1.81%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire Axxess	Discretionary	Fully flexible	37.60	38.35	1.99%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire (Sat) Axxess	Discretionary	Fully flexible	37.60	38.35	1.99%	Inflation CPI - rounded
Dulwich Leisure Centre	New - Spin Studio Hire Axxess	Discretionary	Fully flexible	37.60	38.35	1.99%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min) Axxess	Discretionary	Fully flexible	71.95	73.40	2.02%	Inflation CPI - rounded

Environment & Leisure Department

Fees and Charges 2022-23

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Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each) Axxess	Discretionary	Fully flexible	89.45	91.20	1.96%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	33.30	33.95	1.95%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University	Discretionary	Fully flexible	12.20	12.45	2.05%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	19.95	20.35	2.01%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University	Discretionary	Fully flexible	18.90	19.25	1.85%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	19.95	20.35	2.01%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University	Discretionary	Fully flexible	18.90	19.25	1.85%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	12.20	12.45	2.05%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University	Discretionary	Fully flexible	18.90	19.25	1.85%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.10	5.20	1.96%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.10	5.20	1.96%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.10	5.20	1.96%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.10	5.20	1.96%	Inflation CPI - rounded
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axxess per hour	Discretionary	Fully flexible	7.30	7.45	2.05%	Inflation CPI - rounded
Peckham Pulse	Room 6 Hire Axxess per hour	Discretionary	Fully flexible	6.20	6.30	1.61%	Inflation CPI - rounded
Peckham Pulse	Room 4 Hire Axxess per hour	Discretionary	Fully flexible	13.30	13.55	1.88%	Inflation CPI - rounded
Peckham Pulse	Crèche Axxess per hour	Discretionary	Fully flexible	13.30	13.55	1.88%	Inflation CPI - rounded
Peckham Pulse	Studio 1 Axxess per hour	Discretionary	Fully flexible	38.65	39.40	1.94%	Inflation CPI - rounded
Peckham Pulse	Studio 2 Axxess per hour	Discretionary	Fully flexible	22.10	22.50	1.81%	Inflation CPI - rounded
Peckham Pulse	Spin Studio Axxess per hour	Discretionary	Fully flexible	23.15	23.60	1.94%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool Axxess per hour	Discretionary	Fully flexible	114.40	116.65	1.97%	Inflation CPI - rounded
Peckham Pulse	Main Pool Axxess per hour	Discretionary	Fully flexible	132.90	135.50	1.96%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Axess	Discretionary	Fully flexible	163.65	166.90	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Axess	Discretionary	Fully flexible	188.00	191.75	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 3 Axess	Discretionary	Fully flexible	188.00	191.75	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA- sailing with Spinnakers Axess	Discretionary	Fully flexible	177.40	180.95	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Sail Clinics Axess	Discretionary	Fully flexible	42.35	43.20	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Laser Clinic Axess	Discretionary	Fully flexible	42.35	43.20	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Race Series Axess	Discretionary	Fully flexible	60.90	62.10	1.97%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Start racing Axess	Discretionary	Fully flexible	60.90	62.10	1.97%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult River Trips Axess	Discretionary	Fully flexible	47.65	48.60	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Dinghy Instr Axess	Discretionary	Fully flexible	304.45	310.55	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 1star Axess	Discretionary	Fully flexible	90.60	92.40	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 2star Axess	Discretionary	Fully flexible	139.00	141.75	1.98%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult Rolling Clinic Axess	Discretionary	Fully flexible	47.65	48.60	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult River Tips Axess	Discretionary	Fully flexible	47.65	48.60	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level1 Axess	Discretionary	Fully flexible	163.65	166.90	1.99%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire Axess	Discretionary	Fully flexible	99.20	101.15	1.97%	Inflation CPI - rounded
Seven Islands Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	25.65	26.15	1.95%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak) Axess	Discretionary	Fully flexible	36.50	37.20	1.92%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak) Axess	Discretionary	Fully flexible	19.90	20.30	2.01%	Inflation CPI - rounded
The Castle Centre	Badminton (Peak) Axess	Discretionary	Fully flexible	9.45	9.65	2.12%	Inflation CPI - rounded
The Castle Centre	Badminton (Off-Peak) Axess	Discretionary	Fully flexible	5.05	5.15	1.98%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Peak) Axess	Discretionary	Fully flexible	67.00	68.35	2.01%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Off Peak) Axess	Discretionary	Fully flexible	33.30	33.95	1.95%	Inflation CPI - rounded

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The Castle Centre	Basketball/Netball (Peak) Axess	Discretionary	Fully flexible	33.30	33.95	1.95%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Off-Peak) Axess	Discretionary	Fully flexible	22.25	22.70	2.02%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Peak) Axess	Discretionary	Fully flexible	6.05	6.15	1.65%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Off-Peak) Axess	Discretionary	Fully flexible	5.55	5.65	1.80%	Inflation CPI - rounded

CABINET TO NOTE- Non-Core Leisure Centre Fees and Charges (Contractor discretion to charge)

Memberships							
All sites	Multisite Adult Direct Debit	Discretionary	Fully flexible	49.00	49.90	1.84%	Every EA Centre in England
All sites	Multisite Adult Annual	Discretionary	Fully flexible	499.00	499.00	0.00%	Every EA Centre in England
All sites	Multisite Add on Direct Debit	Discretionary	Fully flexible	38.00	29.99	-21.08%	Single large centre access
All sites	Multisite Add on Annual	Discretionary	Fully flexible	380.00	299.90	-21.08%	Single large centre access
All sites	Multisite Concession Direct Debit	Discretionary	Fully flexible	35.00	24.99	-28.60%	Single large centre access
Camberwell, Peckham, Seven Islands and	Multisite Concession Direct Debit	Discretionary	Fully flexible	35.00	19.99	-42.89%	Single site small centre access
Dulwich and The Castle	Multisite Student Direct debit	Discretionary	Fully flexible	35.00	24.99	-28.60%	Single site large centre access
All sites	Multisite Student Direct debit	Discretionary	Fully flexible	35.00	24.99	-28.60%	Single small centre access
All sites	Multisite Corporate Direct debit	Discretionary	Fully flexible	44.00	49.90	13.41%	Same price at the Platinum Membership
All sites	Multisite NHS/Council Direct Debit	Discretionary	Fully flexible	35.00	24.99	-28.60%	Single large centre access
All sites	Multisite Family (child must be in swimming lessons) Direct Debit	Discretionary	Fully flexible	37.75	38.50	1.99%	Old Fusion membership
All sites	Multisite Family (child must be in swimming lessons) Annual	Discretionary	Fully flexible	377.50	385.00	1.99%	Old Fusion membership
All sites	Multisite Concession Off Peak Direct Debit	Discretionary	Fully flexible	24.00	24.99	4.12%	Single large centre access
All sites	Multisite Concession Off Peak Annual	Discretionary	Fully flexible	240.00	249.90	4.13%	Single large centre access
All sites	Multisite Senior Direct debit	Discretionary	Fully flexible	35.00	24.99	-28.60%	Single large centre access
All sites	Multisite Senior Annual	Discretionary	Fully flexible	350.00	249.90	-28.60%	Single large centre access
All sites	Multisite Junior Direct Debit	Discretionary	Fully flexible	20.99	19.99	-4.76%	All centres the same price
All sites	Multisite Junior Annual	Discretionary	Fully flexible	210.00	199.90	-4.81%	All centres are the same price

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The Castle Centre	Single Site Adult (Castle) Direct Debit	Discretionary	Fully flexible	40.00	29.99	-25.03%	Single large centre access
The Castle Centre	Single Site Adult (Castle) Annual	Discretionary	Fully flexible	400.00	299.90	-25.03%	Single large centre access
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Discretionary	Fully flexible	35.00	24.99	-28.60%	Single small centre access
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Discretionary	Fully flexible	350.00	249.90	-28.60%	Single small centre access
All sites	Individual Admin Fee	Discretionary	Fully flexible	40.00	40.00	0.00%	Price freeze on individual admin fee - linked to membership cost
Children's Parties							
Camberwell Leisure Centre	CLC Pool Party	Discretionary	Fully flexible	121.85	124.30	2.01%	Inflation CPI - rounded
Camberwell Leisure Centre	CLC additional child	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
Dulwich Leisure Centre	DLC Big Day Party+A26	Discretionary	Fully flexible	121.85	124.30	2.01%	Inflation CPI - rounded
Dulwich Leisure Centre	DLC additional child	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
Peckham Pulse	PPP Big Day Soft Play Parties	Discretionary	Fully flexible	121.80	124.30	2.05%	Inflation CPI - rounded
Peckham Pulse	PPP additional child (soft play)	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
Peckham Pulse	PPP Pool Party	Discretionary	Fully flexible	121.80	124.30	2.05%	Inflation CPI - rounded
Peckham Pulse	PPP additional child (pool party)	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
Seven Islands Leisure Centre	SILC Pool Party	Discretionary	Fully flexible	121.80	124.30	2.05%	Inflation CPI - rounded
Seven Islands Leisure Centre	SILC additional child (pool party)	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Discretionary	Fully flexible	30.76	31.35	1.92%	Inflation CPI - rounded
The Castle Centre	Castle Big Day Soft Play Parties	Discretionary	Fully flexible	121.80	124.30	2.05%	Inflation CPI - rounded
The Castle Centre	Castle additional child (soft play)	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
The Castle Centre	Castle Pool Party	Discretionary	Fully flexible	121.80	124.30	2.05%	Inflation CPI - rounded
The Castle Centre	Castle additional child (pool party)	Discretionary	Fully flexible	5.30	5.40	1.89%	Inflation CPI - rounded
Swim School							
Camberwell Leisure Centre	Squad	Discretionary	Fully flexible	7.40	7.55	2.03%	Inflation CPI - rounded
Camberwell Leisure Centre	Adult	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Camberwell Leisure Centre	Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded

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Camberwell Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Dulwich Leisure Centre	Squad	Discretionary	Fully flexible	7.40	7.55	2.03%	Inflation CPI - rounded
Dulwich Leisure Centre	Adult	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Dulwich Leisure Centre	Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Dulwich Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Peckham Pulse	Squad	Discretionary	Fully flexible	7.40	7.55	2.03%	Inflation CPI - rounded
Peckham Pulse	Adult	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Peckham Pulse	Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Peckham Pulse	Adult & Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Seven Islands Leisure Centre	Squad	Discretionary	Fully flexible	7.40	7.55	2.03%	Inflation CPI - rounded
Seven Islands Leisure Centre	Adult	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Seven Islands Leisure Centre	Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
Seven Islands Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
The Castle Centre	Squad	Discretionary	Fully flexible	7.40	7.55	2.03%	Inflation CPI - rounded
The Castle Centre	Adult	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
The Castle Centre	Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
The Castle Centre	Adult & Child	Discretionary	Fully flexible	8.05	8.20	1.86%	Inflation CPI - rounded
All sites	Child- Direct Debit	Discretionary	Fully flexible	33.60	34.25	1.93%	Inflation CPI - rounded
All sites	Admin fee	Discretionary	Fully flexible	25.00	30.00	20.00%	Admin Fee that is often removed to promote membership offers.
Schools Swimming							
Camberwell Leisure Centre	Main Pool	Discretionary	Fully flexible	58.25	59.40	1.97%	Inflation CPI - rounded
Dulwich Leisure Centre	Main Pool	Discretionary	Fully flexible	58.25	59.40	1.97%	Inflation CPI - rounded
Peckham Pulse	Main Pool	Discretionary	Fully flexible	58.25	59.40	1.97%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	42.55	43.40	2.00%	Inflation CPI - rounded
Seven Islands Leisure Centre	Main Pool	Discretionary	Fully flexible	58.25	59.40	1.97%	Inflation CPI - rounded

Fees and Charges 2022-23

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ENVIRONMENT DIRECTORATE

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The Castle Centre	Main Pool	Discretionary	Fully flexible	58.25	59.40	1.97%	Inflation CPI - rounded
1:1 Swimming Lessons							
Camberwell Leisure Centre	Non Member	Discretionary	Fully flexible	32.20	32.80	1.86%	4 x the price of a swimming lesson i.e. £8.20 x 4 = 32.80
Dulwich Leisure Centre	Non Member	Discretionary	Fully flexible	32.20	32.80	1.86%	4 x the price of a swimming lesson i.e. £8.20 x 4 = 32.80
Peckham Pulse	Non Member	Discretionary	Fully flexible	32.20	32.80	1.86%	4 x the price of a swimming lesson i.e. £8.20 x 4 = 32.80
Seven Islands Leisure Centre	Non Member	Discretionary	Fully flexible	32.20	32.80	1.86%	4 x the price of a swimming lesson i.e. £8.20 x 4 = 32.80
The Castle Centre	Non Member	Discretionary	Fully flexible	32.20	32.80	1.86%	4 x the price of a swimming lesson i.e. £8.20 x 4 = 32.80
All Sites	Admissions	Discretionary	Fully flexible	1.30	1.35	3.85%	Inflation CPI - rounded
All Sites	Replacement Card Fee	Discretionary	Fully flexible	2.00	2.05	2.50%	Last year fee was listed incorrectly
Site Specific Non Core Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire	Discretionary	Fully flexible	60.35	61.55	1.99%	Inflation CPI - rounded
Camberwell Leisure Centre	Teaching Pool Hire	Discretionary	Fully flexible	60.35	61.55	1.99%	Inflation CPI - rounded
Camberwell Leisure Centre	Lane Hire	Discretionary	Fully flexible	25.40	25.90	1.97%	Inflation CPI - rounded or £27.05 in line with TC/SI
Camberwell Leisure Centre	Meeting Room	Discretionary	Fully flexible	17.45	17.80	2.01%	Inflation CPI - rounded
Camberwell Leisure Centre	Warwick Hall	Discretionary	Fully flexible	59.30	60.50	2.02%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire	Discretionary	Fully flexible	24.65	25.15	2.03%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire (Sat)	Discretionary	Fully flexible	38.05	38.80	1.97%	Inflation CPI - rounded
Dulwich Leisure Centre	New - Spin studio	Discretionary	Fully flexible	39.05	39.85	2.05%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min)	Discretionary	Fully flexible	80.20	81.80	2.00%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each)	Discretionary	Fully flexible	116.15	118.45	1.98%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak)	Discretionary	Fully flexible	67.85	69.20	1.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak)	Discretionary	Fully flexible	39.05	39.85	2.05%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak)	Discretionary	Fully flexible	39.05	39.85	2.05%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak)	Discretionary	Fully flexible	39.05	39.85	2.05%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak)	Discretionary	Fully flexible	7.80	7.95	1.92%	Inflation CPI - rounded

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Geraldine Mary Harmsworth	Tennis (Off Peak)	Discretionary	Fully flexible	5.60	5.70	1.79%	Inflation CPI - rounded
Geraldine Mary Harmsworth	16+ Drop In Football Session	Discretionary	Fully flexible	3.85	3.90	1.30%	Inflation CPI - rounded
Geraldine Mary Harmsworth	16+ Drop In Basketball Session	Discretionary	Fully flexible	1.40	1.45	3.57%	Frozen
Peckham Pulse	Soft Play	Discretionary	Fully flexible	2.65	2.70	1.89%	Frozen
Peckham Pulse	Spa (single session)	Discretionary	Fully flexible	7.60	7.75	1.97%	Inflation CPI - rounded
Peckham Pulse	Spa Off Peak Concession (single session)	Discretionary	Fully flexible	4.45	4.55	2.25%	Inflation CPI - rounded
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
Peckham Pulse	Room 6 and 7 Hire	Discretionary	Fully flexible	6.05	6.15	1.65%	Inflation CPI - rounded
Peckham Pulse	Room 4 Hire	Discretionary	Fully flexible	13.05	13.30	1.92%	Inflation CPI - rounded
Peckham Pulse	Crèche	Discretionary	Fully flexible	13.05	13.30	1.92%	Inflation CPI - rounded
Peckham Pulse	Studio 1	Discretionary	Fully flexible	38.05	38.80	1.97%	Inflation CPI - rounded
Peckham Pulse	Studio 2	Discretionary	Fully flexible	22.85	23.30	1.97%	Inflation CPI - rounded
Peckham Pulse	Spin Studio	Discretionary	Fully flexible	22.85	23.30	1.97%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	114.15	116.45	2.01%	Inflation CPI - rounded
Peckham Pulse	Main Pool	Discretionary	Fully flexible	132.35	135.00	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual	Discretionary	Fully flexible	328.30	334.85	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual	Discretionary	Fully flexible	158.85	162.05	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual	Discretionary	Fully flexible	71.95	73.40	2.02%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual	Discretionary	Fully flexible	60.35	61.55	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	195.90	199.80	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Member	Discretionary	Fully flexible	143.95	146.85	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Non Member	Discretionary	Fully flexible	216.95	221.30	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Member	Discretionary	Fully flexible	169.65	173.05	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Junior	Discretionary	Fully flexible	11.45	11.70	2.18%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Junior & Adult	Discretionary	Fully flexible	23.35	23.80	1.93%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Regatta Adult	Discretionary	Fully flexible	34.95	35.65	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Non Member	Discretionary	Fully flexible	216.95	221.30	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Member	Discretionary	Fully flexible	154.20	157.30	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Non Member	Discretionary	Fully flexible	216.95	221.30	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Member	Discretionary	Fully flexible	169.65	173.05	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Non Member	Discretionary	Fully flexible	46.05	46.95	1.95%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Member	Discretionary	Fully flexible	34.95	35.65	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Non Member	Discretionary	Fully flexible	46.05	46.95	1.95%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Member	Discretionary	Fully flexible	34.95	35.65	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Non Member	Discretionary	Fully flexible	75.05	76.55	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Member	Discretionary	Fully flexible	57.60	58.75	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Non Member	Discretionary	Fully flexible	183.00	186.65	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Member	Discretionary	Fully flexible	137.75	140.50	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Non Member	Discretionary	Fully flexible	57.60	58.75	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Member	Discretionary	Fully flexible	46.05	46.95	1.95%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Non Member	Discretionary	Fully flexible	344.20	351.10	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Member	Discretionary	Fully flexible	287.90	293.65	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Non Member	Discretionary	Fully flexible	116.15	118.45	1.98%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Member	Discretionary	Fully flexible	87.40	89.15	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Non Member	Discretionary	Fully flexible	171.70	175.15	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Member	Discretionary	Fully flexible	131.60	134.20	1.98%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Non Member	Discretionary	Fully flexible	57.60	58.75	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Member	Discretionary	Fully flexible	34.95	35.65	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Non Member	Discretionary	Fully flexible	57.60	58.75	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Member	Discretionary	Fully flexible	45.20	46.10	1.99%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	195.35	199.25	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Member	Discretionary	Fully flexible	142.90	145.75	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Non Member	Discretionary	Fully flexible	344.20	351.10	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Member	Discretionary	Fully flexible	264.75	270.05	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Non Member	Discretionary	Fully flexible	344.20	351.10	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Member	Discretionary	Fully flexible	263.75	269.00	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Non Member	Discretionary	Fully flexible	99.55	101.55	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Member	Discretionary	Fully flexible	75.05	76.55	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Non Member	Discretionary	Fully flexible	150.10	153.10	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Member	Discretionary	Fully flexible	113.10	115.35	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	210.75	214.95	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Member	Discretionary	Fully flexible	160.90	164.10	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	210.75	214.95	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 4 Member	Discretionary	Fully flexible	160.90	164.10	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Non Member	Discretionary	Fully flexible	210.75	214.95	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Member	Discretionary	Fully flexible	160.90	164.90	2.49%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Non Member	Discretionary	Fully flexible	150.10	153.10	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Member	Discretionary	Fully flexible	115.15	117.45	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Non Member	Discretionary	Fully flexible	174.75	178.25	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Member	Discretionary	Fully flexible	136.75	139.50	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Non Member	Discretionary	Fully flexible	216.95	221.30	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Member	Discretionary	Fully flexible	171.70	175.15	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Non Member	Discretionary	Fully flexible	216.95	221.30	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Member	Discretionary	Fully flexible	171.70	175.15	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Non Member	Discretionary	Fully flexible	115.15	117.45	2.00%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Member	Discretionary	Fully flexible	115.15	117.45	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Non Member	Discretionary	Fully flexible	284.80	290.50	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Member	Discretionary	Fully flexible	183.00	186.65	1.99%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Club Room Hire Non Member	Discretionary	Fully flexible	58.60	59.75	1.96%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Club Room Hire Member	Discretionary	Fully flexible	47.10	48.05	2.02%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Studio Hire	Discretionary	Fully flexible	42.35	43.20	2.01%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups One off sessions (price per child/adult)	Discretionary	Fully flexible	34.95	35.65	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	51.35	52.40	2.04%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups 6 or more booked sessions	Discretionary	Fully flexible	17.95	18.30	1.95%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	31.75	32.40	2.05%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Launch fee	Discretionary	Fully flexible	52.40	53.45	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Greenland Dock day hire	Discretionary	Fully flexible	1,906.20	1,944.30	2.00%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire	Discretionary	Fully flexible	1,006.04	1,026.10	1.99%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	102.70	104.75	2.00%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	97.40	99.35	2.00%	Inflation CPI - rounded
Seven Islands Leisure Centre	Lane Hire	Discretionary	Fully flexible	26.50	27.05	2.08%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak)	Discretionary	Fully flexible	43.45	44.30	1.96%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak)	Discretionary	Fully flexible	30.75	31.35	1.95%	Inflation CPI - rounded
Seven Islands Leisure Centre	Sauna	Discretionary	Fully flexible	6.40	6.50	1.56%	Inflation CPI - rounded
The Castle Centre	Sauna and Steam	Discretionary	Fully flexible	6.40	6.50	1.56%	Inflation CPI - rounded
The Castle Centre	Main Pool Hire	Discretionary	Fully flexible	102.70	104.75	2.00%	Inflation CPI - rounded
The Castle Centre	Main Pool Lane	Discretionary	Fully flexible	26.50	27.05	2.08%	Inflation CPI - rounded
The Castle Centre	Dance Studio (Peak)	Discretionary	Fully flexible	37.05	37.80	2.02%	Inflation CPI - rounded
The Castle Centre	Dance Studio (Off Peak)	Discretionary	Fully flexible	21.20	21.60	1.89%	Inflation CPI - rounded
The Castle Centre	Badminton (Peak)	Discretionary	Fully flexible	10.55	10.75	1.90%	Last year fee was listed incorrectly
The Castle Centre	Badminton (Off-Peak)	Discretionary	Fully flexible	6.40	6.50	1.56%	Last year fee was listed incorrectly
The Castle Centre	5-A-Side (Peak)	Discretionary	Fully flexible	109.00	111.20	2.02%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Off Peak)	Discretionary	Fully flexible	44.70	45.60	2.01%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Peak)	Discretionary	Fully flexible	44.70	45.60	2.01%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Off-Peak)	Discretionary	Fully flexible	33.60	34.25	1.93%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Peak)	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Off-Peak)	Discretionary	Fully flexible	6.75	6.90	2.22%	Inflation CPI - rounded
Southwark Athletics Centre	Track hire Club Booking exclusive use (per hour)	Discretionary	Fully flexible	81.70	83.50	2.20%	Inflation CPI - rounded
Southwark Athletics Centre	Track hire Club Track Meeting exclusive use (per hour)	Discretionary	Fully flexible	130.55	133.15	1.99%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire Southwark school shared use (per hour)	Discretionary	Fully flexible	32.85	33.50	1.98%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire Southwark school exclusive use (per hour)	Discretionary	Fully flexible	65.65	66.95	1.98%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)	Discretionary	Fully flexible	40.80	41.60	1.96%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire non-Southwark school exclusive use (per hour)	Discretionary	Fully flexible	84.75	86.45	2.01%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Adult	Discretionary	Fully flexible	4.95	5.05	2.02%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Junior	Discretionary	Fully flexible	2.75	2.80	1.82%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Axess Adult	Discretionary	Fully flexible	2.75	2.80	1.82%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Axess Junior	Discretionary	Fully flexible	1.05	1.10	4.76%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Adult Direct Debit	Discretionary	Fully flexible	21.20	21.60	1.89%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Adult Annual	Discretionary	Fully flexible	211.80	216.00	1.98%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Junior Direct Debit	Discretionary	Fully flexible	12.00	12.25	2.08%	Inflation CPI - rounded

Environment & Leisure Department

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Southwark Athletics Centre	Athletics Membership Junior Annual	Discretionary	Fully flexible	119.70	122.10	2.01%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Axxess Direct Debit	Discretionary	Fully flexible	12.00	12.25	2.08%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Axxess Annual	Discretionary	Fully flexible	119.70	122.10	2.01%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Adult Direct Debit	Discretionary	Fully flexible	37.05	37.80	2.02%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Adult Annual	Discretionary	Fully flexible	370.65	378.05	2.00%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Axxess Direct Debit	Discretionary	Fully flexible	27.55	28.10	2.00%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Axxess Annual	Discretionary	Fully flexible	275.30	280.80	2.00%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Student Direct Debit	Discretionary	Fully flexible	27.55	28.10	2.00%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Student Annual	Discretionary	Fully flexible	275.35	280.80	1.98%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Senior Direct Debit	Discretionary	Fully flexible	27.55	28.10	2.00%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Senior Annual	Discretionary	Fully flexible	275.30	280.80	2.00%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Peak Axxess	Discretionary	Fully flexible	6.10	6.20	1.64%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Non Member	Discretionary	Fully flexible	7.20	7.35	2.08%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Peak Axxess	Discretionary	Fully flexible	5.55	5.65	1.80%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Peak Non Member	Discretionary	Fully flexible	6.70	6.80	1.49%	Inflation CPI - rounded
Southwark Athletics Centre	Club Room Hire per hour Non Member	Discretionary	Fully flexible	38.05	38.80	1.97%	Inflation CPI - rounded
Southwark Athletics Centre	Club Room Hire per hour Member	Discretionary	Fully flexible	32.85	33.50	1.98%	Inflation CPI - rounded
Library Service							
Fees items (exempt - out of scope VAT)							
	Adult Books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	All libraries charges in line with benchmarking against other central London boroughs.
	Talking books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	As above
	Spoken word (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	As above
	Language courses (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	As above
	CDs & CD sets (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	As above
	DVD's (late returns) - per day (max £15)	Discretionary	Fully flexible	1.10	1.15	4.55%	CPI increase (rounded up to nearest 5p)
	Late returns on books, talking books and spoken word for library users under 17 years of age, registered disabled and housebound	Discretionary	Fully flexible	Free	Free		In line with benchmarking against other central London boroughs
Fees items for Libraries- Vatable							
	Stock requests (stock items)	Discretionary	Fully flexible	0.50	0.60	20.00%	Charge increased in line with benchmarking against other central London boroughs.
	Stock requests (non-stock items)	Discretionary	Fully flexible	3.00	3.00	0.00%	No Increase - member of the SELMS consortium fee agreement
	Special stock requests (British Library, special/academic libraries, stock from abroad) (£4.50 for non-stock plus £10 additional fee)	Discretionary	Fully flexible	14.50	15.00	3.45%	Charge increased in line with benchmarking against other central London boroughs.
	Music scores sets - interloans	Discretionary	Fully flexible	£22 (up to 40); £27 (over 40 parts)	£23 (up to 40); £28 (over 40 parts)	4.55% (up to 40) / 3.70% (over 40 parts)	Charge increased in line with benchmarking against other central London boroughs.
	Language courses hire charges - (three weeks)	Discretionary	Fully flexible	1.20	1.25	4.17%	CPI increase (rounded up to nearest 5p)
	DVD/Blu Ray hire charges - (old DVDs/Blu Rays (6 months+) per week)	Discretionary	Fully flexible	1.50	1.60	6.67%	Charge increased in line with benchmarking against other central London boroughs.
	DVD/Blu Ray hire charges - (new DVDs/Blu Rays per week)	Discretionary	Fully flexible	3.00	3.10	3.33%	CPI increase (rounded up to nearest 5p)
	CDs & CD sets hire charges	Discretionary	Fully flexible	1.00	1.00	0.00%	In line with benchmarking against other central London boroughs
	Photocopying: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	In line with benchmarking against other central London boroughs
	Photocopying: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.30	0.00%	In line with benchmarking against other central London boroughs
	Photocopying: A4 (colour) - per sheet	Discretionary	Fully flexible	1.10	1.10	0.00%	In line with benchmarking against other central London boroughs
	Photocopying: A3 (colour) - per sheet	Discretionary	Fully flexible	2.20	2.20	0.00%	In line with benchmarking against other central London boroughs
	Printing from PC's: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	In line with benchmarking against other central London boroughs
	Printing from PC's: A4 (colour)	Discretionary	Fully flexible	1.10	1.10	0.00%	In line with benchmarking against other central London boroughs
	Printing from PC's: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.30	0.00%	In line with benchmarking against other central London boroughs
	Library notice boards - three weeks	Discretionary	Fully flexible	4.30	4.40	2.33%	CPI increase
	Replacement library card fee - (Adults)	Discretionary	Fully flexible	2.15	2.50	16.28%	Charge increased in line with benchmarking against other central London boroughs.
	Replacement library card fee - (Children)	Discretionary	Fully flexible	Free	Free	0.00%	In line with benchmarking against other central London boroughs
	Coffee vending machine	Discretionary	Fully flexible	1.10	1.10	0.00%	No proposed change. No benchmarking available
	Library, Archives and heritage author events/talks/performance (where charged)	Discretionary	Fully flexible	4.00	4.50	12.50%	No direct benchmarking available but analysis of event charges by other community groups for events indicates this is a justified charge

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Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
	Library Archives and heritage author events/talks/performance (where charged): Southwark Presents card holders	Discretionary	Fully flexible	2.00	2.50	25.00%	No direct benchmarking available but analysis of event charges by other community groups for events indicates this is a justified charge
Hall Hire- No comparator data for hall hires. VAT charged as appropriate for commercial hire							
	Hall Hire Tier 1 Commercial rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	54.00	55.00	1.85%	CPI increase
	Hall Hire Tier 1 Community rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	27.00	28.00	3.70%	CPI increase (rounded up to nearest 5p)
	Hall Hire Tier 3 Commercial rate per hour (Camberwell Meeting rooms 1&2 and Faraday Room Walworth Library)	Discretionary	Fully flexible	27.00	28.00	3.70%	CPI increase (rounded up to nearest 5p)
	Hall Hire Tier 3 Community rate per hour (Camberwell Meeting rooms 1&2 and Faraday Room Walworth Library)	Discretionary	Fully flexible	13.00	13.50	3.85%	CPI increase (rounded up to nearest 5p)
	Hall Hire - per hour (Peckham second floor)	Discretionary	Fully flexible	64.00	65.00	1.56%	CPI increase
	Hall Hire - per day (Peckham second floor)	Discretionary	Fully flexible	320.00	330.00	3.13%	CPI increase
	Hall Hire Tier 2 Commercial rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room)	Discretionary	Fully flexible	32.00	33.00	3.13%	CPI increase
	Hall Hire Tier 2 Community rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room)	Discretionary	Fully flexible	16.00	16.50	3.13%	CPI increase (rounded up to nearest 5p)
	Out of hours hire of full library- half day	Discretionary	Fully flexible	260.00	270.00	3.85%	CPI increase
	Out of hours hire of full library- full day	Discretionary	Fully flexible	430.00	440.00	2.33%	CPI increase
	Hall hire out of hours security and staffing charge- per hour	Discretionary	Fully flexible	27.00	28.00	3.70%	CPI increase
	Hall Hire loan of laptop and projector	Discretionary	Fully flexible	£5 per booking for laptop and projector; £5 per booking for each additional laptop	£5 per booking for laptop and projector; £5 per booking for each additional laptop	0.00%	No change proposed. Low income item. No comparable benchmarking available
Fees items for Archive and Heritage - Vatable							
	Provision of images or audio visual footage will be at management discretion.	Discretionary	Fully flexible				
POSTAGE							
	Postal rates- small sized item (UK)	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
	Postal rates- medium sized item (UK)	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
	Postal rates- large sized item (UK)	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
	Postal rates- international	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
REPRODUCTION							
	Digital photographing of the collection (up to 5 images)	Discretionary	Fully flexible	2.50	2.50	0.00%	In line with benchmarking against other boroughs
	Digital photographing of the collection (per day)	Discretionary	Fully flexible	11.00	11.00	0.00%	In line with benchmarking against other boroughs
	JPEG images (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	21.00	21.50	2.38%	CPI increase
	JPEG images- community organisations (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	10.00	10.00	0.00%	In line with benchmarking against other boroughs
	JPEG images (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	11.00	11.00	0.00%	CPI increase
	JPEG images- community organisations (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	5.00	5.00	0.00%	In line with benchmarking against other boroughs
New fee	Digital scanning by off-site storage provider	Discretionary	Fully flexible		cost recovery	New fee	
PUBLICATION							
	Stills, images & info provided for planning documentation, commercial reports & surveys, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	30.00	31.00	3.33%	CPI increase
	Stills, images & info provided for planning documentation, reports & surveys, non commercial purposes, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	15.00	15.50	3.33%	CPI increase (rounded up to nearest 5p)
	Stills, images & info provided for books, journals & partworks (per image; management discretion)	Discretionary	Fully flexible	75.00	76.00	1.33%	CPI increase

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	Stills, images & info provided for books, journals & partworks- community organisations (per image; management discretion)	Discretionary	Fully flexible	35.00	36.00	2.86%	CPI increase
	Stills, images & info provided for book jackets & record sleeves	Discretionary	Fully flexible	135.00	137.00	1.48%	CPI increase
	Stills, images & info provided for book jackets & record sleeves- community organisations (per image; management discretion)	Discretionary	Fully flexible	65.00	66.00	1.54%	CPI increase
	Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Discretionary	Fully flexible	105.00	107.00	1.90%	CPI increase
	Stills, images & info provided for other, e.g. post cards, greeting cards, giftware, posters, newspapers, advertising, etc. - community organisations (per image; management discretion)	Discretionary	Fully flexible	50.00	51.00	2.00%	CPI increase
	Stills, images, and info provided for commercial website/online use, per image	Discretionary	Fully flexible	53.00	54.00	1.89%	CPI increase
	Stills, images, and info provided for non-commercial website/online use, per image	Discretionary	Fully flexible	N/A	26.50	New fee	New charge to align with other existing fees for non-commercial usages.
	Microfilm / microfiche copies A4	Discretionary	Fully flexible	0.50	-	-100.00%	Service no longer available
	Web per image (copyrighted)	Discretionary	Fully flexible	53.00	-	-100.00%	Not required - duplicate entry covered by line 1747
AUDIO-VISUAL BROADCAST							
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - single transmission Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	75.00	76.00	1.33%	CPI increase
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - single transmission Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	N/A	35.00	New fee	New charge to align with other existing fees for non-commercial usages.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, 5 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	105.00	107.00	1.90%	CPI increase
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, 5 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	N/A	52.50	New fee	New charge to align with other existing fees for non-commercial usages.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, 10 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	320.00	325.00	1.56%	CPI increase
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, 10 year period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	N/A	160.00	New fee	New charge to align with other existing fees for non-commercial usages.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: UK rights - unlimited broadcasts, unlimited period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	600.00	610.00	1.67%	CPI increase
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: UK rights - unlimited broadcasts, unlimited period Fee doubled for worldwide broadcasting rights	Discretionary	Fully flexible	NA	300.00	New fee	New charge to align with other existing fees for non-commercial usages.
	Audio-visual broadcasting usage per multiple of 30 seconds, commercial: online streaming/online rights	Discretionary	Fully flexible	100.00	102.00	2.00%	Add to cost of broadcast licence as appropriate.
	Audio-visual broadcasting usage per multiple of 30 seconds, non-commercial: online streaming/online rights	Discretionary	Fully flexible	NA	50.00	New fee	Add to cost of broadcast licence as appropriate. New charge to align with other existing fees for non-commercial usages.
ROOM HIRE AND STAFF TIME							
	Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then charged in half hour increments	Discretionary	Fully flexible	27.00	28.00	3.70%	CPI increase (rounded up to nearest 5p)
	Hire of archives searchroom out of hours, commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	80.00	82.00	2.50%	CPI increase
	Hire of archives searchroom out of hours, non commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	40.00	41.00	2.50%	CPI increase
Youth Service							
	Admission charges made to young people at youth centres	Discretionary	Fully flexible	Zero	Zero		It is proposed not to introduce a charge for this.
Hire of Damilola Taylor CentrePrivate Hire rates							

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	Football Pitch/hr- commercial rate	Discretionary	Fully flexible	85.00	87.00	2.35%	CPI increase
	Football Pitch/hr- community rate	Discretionary	Fully flexible	48.00	49.00	2.08%	
	Dance Studio/hr- commercial rate	Discretionary	Fully flexible	37.00	38.00	2.70%	
	Dance Studio/hr- community rate	Discretionary	Fully flexible	21.00	22.00	4.76%	
	Main Hall / hour- commercial rate	Discretionary	Fully flexible	55.00	56.00	1.82%	
	Main Hall / hour- community rate	Discretionary	Fully flexible	32.00	33.00	3.13%	
	Gym Hire/hr	Discretionary	Fully flexible	37.00	38.00	2.70%	
	Whole building hire- half day (excluding staffing charges)	Discretionary	Fully flexible	320.00	325.00	1.56%	
	Whole building hire- full day (excluding staffing charges)	Discretionary	Fully flexible	540.00	550.00	1.85%	
	Hall hire out of hours staff charge- per hour	Discretionary	Fully flexible	27.00	28.00	3.70%	
	Common Room	Discretionary	Discretionary	13.00	13.00	0.00%	
All other Youth Centres							
	Commercial Organisations during opening hours/hour	Discretionary	Discretionary	43.00	44.00	2.33%	Youth Services charges in line with benchmarking against other central London boroughs. Charges were increased last year. Only CPI increase proposed rounded to the nearest pound
	Commercial Organisations out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	43.00	44.00	2.33%	
	Non Commercial & Charities during opening hours/hour	Discretionary	Discretionary	24.00	24.00	0.00%	
	Non Commercial & Charities out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	24.00	24.00	0.00%	
Event hires							
	Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	215.00	220.00	2.33%	charges increased in line with CPI and rounded to the nearest £1
	Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	64.00	66.00	3.13%	charges increased in line with CPI and rounded to the nearest £1
	Community events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	27.00	28.00	3.70%	charges increased in line with CPI and rounded to the nearest £1
	Charity Community and Non Profit event admin fee - VAT standard Rate	Discretionary	Fully flexible	75.00	77.00	2.67%	charges increased in line with CPI and rounded to the nearest £1
	Small event Up to 499 capacity	Discretionary	Fully flexible	£1,700 - VAT Exempt	£1,743; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% of the 1st day hire fee (£523). Event rig and de-rig days charged at 15% of the 1st day hire fee (£262). Overstay days charged as rig / de-rig days (£262).	2.50%	Charges increased in line with CPI and rounded up to the nearest £1.

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	Medium event From 500 to 1999 capacity	Discretionary	Fully flexible	£6,400 - VAT Exempt	£6,560; discounts available for Charity, Community & Non-Profit events in line with Events Discounts Table. Additional event days charged at 30% of the 1st day hire fee (£1,968). Event rig and de-rig days charged at 15% of the 1st day hire fee (£984). Overstay days charged as rig / de-rig days (£984).	2.50%	Charges increased in line with CPI and rounded up to the nearest £1.
	Large event From 2000 to 7999 capacity	Discretionary	Fully flexible	By negotiation	Price on application	0.00%	NB new wording in column F
	Major event - More than 8,000	Discretionary	Fully flexible	By negotiation	Price on application	0.00%	NB new wording in column F
	Small funfairs & circuses up to 499 capacity	Discretionary	Fully flexible	£2,250 - VAT Exempt	£2,307 - VAT exempt. Additional event days charged at 30% of the 1st day hire fee (£692). Event rig and de-rig days charged at 15% of the 1st day hire fee (£346). Overstay days charged as rig / de-rig days (£346).	2.50%	charges increased in line with CPI and rounded to the nearest £1

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	Large funfairs & circuses up to 999 capacity - VAT Exempt	Discretionary	Fully flexible	£3,750 - VAT Exempt	£3,844 - VAT Exempt. Additional event days charged at 30% of the 1st day hire fee (£1154). Event rig and de-rig days charged at 15% of the 1st day hire fee (£577). Overstay days charged as rig / de-rig days (£577).	2.50%	charges increased in line with CPI and rounded to the nearest £1
	Major circus over 1000 seats - VAT Exempt	Discretionary	Fully flexible	By negotiation	Price on application	0.00%	NB new wording in column F
	Private events with exclusive use of a space	Discretionary	Fully flexible	By negotiation	Price on application	0.00%	NB new wording in column F
	Events Damage deposit	Discretionary	Fully flexible	£535 or 20% of hire fee whichever is the greater - VAT Exempt	£549 or 20% of hire fee whichever is the greater - VAT Exempt	2.50%	charges increased in line with CPI and rounded to the nearest £1
New Fee	Overstay fee	Discretionary	Fully flexible	N/A	15% of the first event hire fee per 24 hours	New fee	Overstay site hire fee is charged as a rig or de-rig daily hire fee, equivalent to 15% of the first event hire fee per 24 hours. This has been specified previously in event contracts but not published with fees and charges so the recommendation is to introduce it for transparency.
	Fireworks - Southwark residents	Discretionary	Fully flexible	Free	Free	0.00%	
	Fireworks - non resident adult	Discretionary	Fully flexible	9.00	9.20	2.22%	charges increased in line with CPI and rounded to the nearest £1
	Fireworks - non resident children	Discretionary	Fully flexible	2.70	2.70	0.00%	Negligible CPI impact
	Fireworks - non resident family	Discretionary	Fully flexible	21.50	22.00	2.33%	charges increased in line with CPI and rounded to the nearest £1
	Environmental impact fee	Discretionary	Fully flexible	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	0.00%	cost of delivering the service
Events - Trade space							
	Commercial market stall - VAT standard Rate	Discretionary	Fully flexible	96.00	98.00	2.08%	charges increased in line with benchmarking against other central London boroughs.
	Commercial trade space (up to 3m) - VAT Exempt	Discretionary	Fully flexible	118.00	121.00	2.54%	
	Commercial trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	210.00	215.00	2.38%	
	Non profit market stall - VAT standard Rate	Discretionary	Fully flexible	32.00	33.00	3.13%	
	Non profit trade space (3m) - VAT Exempt	Discretionary	Fully flexible	43.00	44.00	2.33%	
	Non profit trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	75.00	77.00	2.67%	
	Supply of electricity - VAT standard Rate	Discretionary	Fully flexible	86.00	88.00	2.33%	
Film Service (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
Location Fee	Charity - Low budget	Discretionary	Fully flexible	Free		0.00%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Small crew (fee per hour)	Discretionary	Fully flexible	175.00	180.00	2.86%	
	Small crew (fee per half day)	Discretionary	Fully flexible	350-550	450-700	28.57%-27.27%	
	Small crew (fee per full day)	Discretionary	Fully flexible	600-1100	750-2000	25%-81.82%	
	Medium crew (fee per half day)	Discretionary	Fully flexible	500-770	500-900	0%-16.88%	
	Medium crew (fee per full day)	Discretionary	Fully flexible	1,000-1,650	1,000-2500	0%-51.03%	
	Small/Med crew (fee per hour)	Discretionary	Fully flexible	175.00	0.00%	0.00%	
	Small/Med crew (fee per half day)	Discretionary	Fully flexible	450 - 900	0.00%	0.00%	Remove this fee; not required.

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(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

ENVIRONMENT DIRECTORATE

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	2021-22 Fee £	Proposed 2022-23 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2021-22, Inflation factor used (where from, source etc.,) and other comments
	Small/Med crew (fee per full day)	Discretionary	Fully flexible	750 - 2,500	0.00%	0.00%	Remove this fee; not required.
	Large crew (fee per half day)	Discretionary	Fully flexible	1,000 - 3,500	1000-3500	0.00%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Large crew (fee per full day)	Discretionary	Fully flexible	2,500-7,500	2500-7500	0.00%	
	Very Large crew (fee per half day)	Discretionary	Fully flexible	2,000 - 8,000	2000-9000	0%-12.50%	
	Very large crew (fee per full day)	Discretionary	Fully flexible	3,500 - 12,000	3500-15,500	0%-29.17%	
Stills photography	Small crew photography, up to 5 people (per hour)	Discretionary	Fully flexible	50-110	50-115	0%-4.55%	
	Large crew photography (per hour)		Fully flexible	75-350	150-360	100%-2.86%	
Permission for Temporary Structure/s	Fee per half day	Discretionary	Fully flexible	350.00	350.00	0.00%	
	Fee per full day	Discretionary	Fully flexible	600.00	600.00	0.00%	
Admin Fees (one off)	Charity / Student Crew	Discretionary	Fully flexible	30.00	35.00	16.67%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Small Crew	Discretionary	Fully flexible	75.00	80.00	6.67%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Medium Crew	Discretionary	Fully flexible	175.00	180.00	2.86%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Large Crew	Discretionary	Fully flexible	230.00	235.00	2.17%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Very Large Crew	Discretionary	Fully flexible	340.00	350.00	2.94%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
Admin Fees (officer time, by hour)							
	Charity - low budget	Discretionary	Fully flexible	N/A	N/A	0.00%	
	Small Crew	Discretionary	Fully flexible	160.00	165.00	3.13%	Where increase is higher than CPI, this is to align our fees with other comparable London Boroughs
	Medium Crew	Discretionary	Fully flexible	160.00	165.00	3.13%	
	Large Crew	Discretionary	Fully flexible	200.00	215.00	7.50%	
	Very Large Crew	Discretionary	Fully flexible	300.00	315.00	5.00%	
Unit Base Fee - High Impact only							
	Per Filming Day	Discretionary	Fully flexible	1,500-3,500	1500 - 3500	0.00%	No increase aligns our fees with other comparable London boroughs, and the wide range allows for competitive negotiation within these lower and upper limits.
Parking Fees							
	Admin Fee (per application)	Discretionary	Fully flexible	70.00	70.00	0.00%	Recently introduced fee
	Parking bay suspensions (per bay suspension)	Discretionary	Fully flexible	60.00	60.00	0.00%	Recently introduced fee
	Parking pay and display bay suspension (per bay suspension)	Discretionary	Fully flexible	50.00	50.00	0.00%	Recently introduced fee
	Diesel generator fee (less than 20KW generator)	Discretionary	Fully flexible	25.00	25.00	0.00%	Generator fees not yet implemented hence no increase.
	Diesel generator fee (up to 80KW generator)	Discretionary	Fully flexible	50.00	50.00	0.00%	Generator fees not yet implemented hence no increase.
	Diesel generator fee (over 80KW generator)	Discretionary	Fully flexible	100.00	100.00	0.00%	Generator fees not yet implemented hence no increase.
Culture team (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
	Internal project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 10% of overall project budget	Minimum 10% of overall project budget	0.00%	
	External project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 15% of overall project budget	Minimum 15% of overall project budget	0.00%	
	Internal and external project management fees. Project over £20,000.	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	

HOUSING & MODERNISATION**Table 1 – Resident Services**

Item	2021-22 Fee	2022-23 Fee	2021-22 to 2022-23 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Ref
Assa keys	£23.50	£24.50	4.26%	HRA	Discretionary	Y	1
Entry fobs	£22.50	£23.50	4.44%	HRA	Discretionary	Y	1
Lock changes	Variable	Variable	N/A	HRA	Discretionary	Y	2
General works – people on a means tested benefit	£20.00	£20.00	0.00%	HRA	Discretionary	Y	3
General works – not on a benefit	£40 – 1st hour £30 – additional	£40 – 1st hour £30 – additional	0.00%	HRA	Discretionary	Y	3
Initial appointments to survey/check etc.	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Replacing light bulbs	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Installation of key safes	£40.00	£40.00	0.00%	HRA	Discretionary	Y	3
Installation of smoke alarms	£20.00	£20.00	0.00%	HRA	Discretionary	Y	3
Plumbing in washer machine	£40.00	£40.00	0.00%	HRA	Discretionary	Y	3
Galvanised rails	£40 – 1st hour £30 – additional	£40 – 1st hour £30 – additional	0.00%	HRA	Discretionary	Y	3
Disconnect and plumb in washer machine at new property	£60.00	£60.00	0.00%	HRA	Discretionary	Y	3
Carpentry work (hanging doors etc.)	£60 minimum charge or hourly rate will apply	£60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Energy efficiency work – draught proofing/insulation etc.	£20.00/ £40.00	£20.00/ £40.00	0.00%	HRA	Discretionary	Y	3
New homes development team	£50 per hour	£50 per hour	0.00%	HRA	Discretionary	Y	3
Mark up on materials purchased through the HP	20% on all materials	20% on all materials	0.00%	HRA	Discretionary	Y	3
Decorating- - Painting/refreshing of one room - Painting a door	£200 per day plus materials £60 minimum charge or hourly rate will apply	£200 per day plus materials £60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Visitor parking permits – ten visits	£17.50	£17.50	0.00%	HRA	Discretionary	N	4
Visitor parking permits – sixty visits	£86.00	£86.00	0.00%	HRA	Discretionary	N	4
Replacement of lost permit	£10.00	£10.00	0.00%	HRA	Discretionary	N	4
Second bay parking	£86.00	£86.00	0.00%	HRA	Discretionary	N	4

Area-wide permit (contractors and employees)	£136.00	£136.00	0.00%	HRA	Discretionary	N	4
Southwark-wide permit (contractors and employees)	£136.00	£136.00	0.00%	HRA	Discretionary	N	4
Business permits	£136.00	£136.00	0.00%	HRA	Discretionary	N	4
Carers permits	£37.50	£37.50	0.00%	HRA	Discretionary	N	4
Removal of illegally parked vehicle	£200.00	£200.00	0.00%	HRA	Not LBS	N	4
Daily storage charge – removed vehicle	£40.00	£40.00	0.00%	HRA	Not LBS	N	4
Blue badge	£10.00	£10.00	0.00%	GF	Discretionary	N	5
Travellers sites – single pitch	£94.31	£97.23	3.10%	GF	Mandatory	N	6
Travellers sites - double pitch	£128.01	£131.98	3.10%	GF	Mandatory	N	6
Concierge/ Castlemead – standard	Max. £11.25	Max. £11.71	4.10%	HRA	Discretionary	N	7
Maydew House concierge charge	£11.25	Max. £11.71	4.10%	HRA	Discretionary	N	7
Blackfriars - concierge charge	£9.52	£9.91	4.10%	HRA	Discretionary	N	7
Churchyard Row- concierge charge	£6.51	£6.77	4.10%	HRA	Discretionary	N	7
Hostels:							
Northcott House service charge	£14.84	£15.45	4.11%	HRA	Discretionary	N	8
Hostel laundry charge	£3.06	£3.19	4.25%	HRA	Discretionary	N	8
Hostels part-board charge	£19.22	£20.00	4.06%	HRA	Discretionary	N	8
Nightly Paid Temporary Accommodation:							
Weekly rate	£190.38	£190.38	0.00%	GF	Mandatory	N	9
Daily rate	£27.20	£27.20	0.00%	GF	Mandatory	N	9
Private Sector Leasing/Self-Contained:							
One bedroom	£171.34	£171.34	0.00%	GF	Mandatory	N	9
Two bedrooms	£228.47	£228.47	0.00%	GF	Mandatory	N	9
Three bedrooms	£270.00	£270.00	0.00%	GF	Mandatory	N	9
Four bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9
Five bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9

Notes to Table 1

1	For 2022-23, the proposed fee increases are in line with CPI plus 1% (3.1% as at September 2021) and rounded to the nearest 50p. The fee quoted is inclusive of VAT.
2	The cost of lock changes vary depending on the type of lock – therefore the cost of the work will be agreed with the resident based on the actual cost to the Council plus an administration fee and charged through the rechargeable repairs process.
3	Handypersons service has reviewed the framework for charging residents for services, benchmarked against similar services provided by other London Boroughs. Revised fees agreed by CMH September 2019. This report proposes that the fees charged should stay at current rates. VAT will be applicable unless the client qualifies as Exempt according to the HMRC Guidance. The fee quoted is the VAT exclusive amount.
4	No increase to parking charges for 2022-23. Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but there are no proposals to do so at this time.
5	Blue badge charge was agreed in 2015 for all successful new applications, renewals and replacements. There is no proposed increase in 2022-23.
6	Travellers' site pitch fee will increase by CPI (3.1% as at September 2021) in accordance with the review provisions in the pitch agreement.
7	The proposed fee increases for the concierge services are in line with CPI plus 1% (3.1% as at September 2021). A full review of these services is planned for 2022-23.
8	For 2022-23, the proposed fee increases are in line with CPI plus 1% (3.1% as at September 2021). Increasing the charge higher than CPI plus 1% will likely result in increased begging, arrears and eviction.
9	The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act and Homeless Prevention Duty under the Homeless Reduction Act 2018. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties. Charge is set at 90% of the appropriate January 2011 LHA rate for the property.

Table 2 – Homeowner Services

	2021-22 Fee	2022-23 Fee	2021-22 to 2022- 23 fee increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Discretionary service charge loan application	£634.50	£666.50	4.10%	HRA	Discretionary	N	1
Mandatory service charge loan application	£100.00	£100.00	0.00%	HRA	Mandatory	N	
Voluntary charge application fee	£634.50	£666.50	4.10%	HRA	Discretionary	N	1
Additional discretionary loan application fee	£400.00	£436.00	9.00%	HRA	Discretionary	N	2
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	0.00%/ 0.00%	HRA	Discretionary	N	
Pre-assignment pack	£230.00	£239.50	4.13%	HRA	Discretionary	N	1
Pre-assignment pack – expedited 48 hours	£315.00	£328.00	4.13%	HRA	Discretionary	N	1
Postponement of charge for home improvement	£164.50	£171.20	4.07%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£230.50	£240.00	4.12%	HRA	Discretionary	N	1
Remortgage	£110.00	£114.50	4.09%	HRA	Discretionary	N	1
Retrospective letter of postponement	£336.50	£350.50	4.16%	HRA	Discretionary	N	1
Gas servicing administration fee	£38.50	£40.00	3.90%	HRA	Discretionary	N	1
Expedition fee for remortgage	£85.00	£88.50	4.12%	HRA	Discretionary	N	1
Expedition fee for pre-assignment	£85.00	£88.50	4.12%	HRA	Discretionary	N	1
Other Administration:							
Section 146 notice fee	£329.50	£343.00	4.10%	HRA	Discretionary	N	1
Document Copies:							
Reproduction copy of lease/leasehold transfer	£45.00	£45.50	1.11%	HRA	Discretionary	N	3
Certified copy of lease/leasehold transfer	£75.00	£76.00	1.33%	HRA	Discretionary	N	3
Reproduction copy of section 125 notice	£31.50	£32.00	1.59%	HRA	Discretionary	N	3

Duplicate right-to-buy documentation	£70.00	£71.00	1.43%	HRA	Discretionary	N	3
Additional completion statement fee	£85.00	£86.00	1.18%	HRA	Discretionary	N	3
Reproduction copy of specification	£28.00	£28.00	0.00%	HRA	Discretionary	N	
Copies of any other relevant documentation	£0.10	£0.10	0.00%	HRA	Discretionary	N	
Disposals:							
Ad-hoc or voluntary disposals of property or land	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Purchase of properties freehold on short leases	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Lease extensions	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Enfranchisement:							
Collective Enfranchisement – standard charge	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Lease-back of tenanted properties	£710.50	£718.00	1.06%	HRA	Discretionary	N	3
Individual enfranchisement	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Sale of freehold reversionary interest	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Landlords Consent for Alterations Permissions:							
Like-for-like replacements of kitchens/bathrooms	£46.00	£46.50	1.09%	HRA	Discretionary	N	3
Change of boilers/radiators	£89.00	£90.00	1.12%	HRA	Discretionary	N	3
Minor structural alterations	£112.00	£113.50	1.34%	HRA	Discretionary	N	3
Major structural alterations	£304.50	£308.00	1.15%	HRA	Discretionary	N	3
Retrospective permission for any alteration type	£457.00	£462.00	1.09%	HRA	Discretionary	N	3
Legal Discharge of Charge:							
RTB natural redemption fee	£116.50	£118.00	1.29%	HRA	Discretionary	N	3
RTB premature; vol. SCL, discr. SCL	£116.50	£118.00	1.29%	HRA	Discretionary	N	3
Right of first refusal – pre-emption requests	£116.00	£117.50	1.29%	HRA	Discretionary	N	3
Equity Share:							

Administration fee	£116.00	£117.50	1.29%	HRA	Discretionary	N	3
Valuation fee	£183.00	£185.00	1.09%	HRA	Discretionary	N	3
Equity Loan:							
Administration fee	£116.00	£117.50	1.29%	HRA	Discretionary	N	3
Valuation fee	£183.00	£185.00	1.09%	HRA	Discretionary	N	3
Other Administration:							
Deed of covenant	£173.00	£175.00	1.16%	HRA	Discretionary	N	3
Rent references	£53.00	£54.00	1.89%	HRA	Discretionary	N	3

Notes to Table 2

1	For 2022-23, the proposed fee increases are in line with CPI plus 1% (3.1% as at September 2021) and rounded where appropriate to the nearest 50p/£1.
2	Increase to align with the service charge loan redemption fee. The higher increase is to enable the gradual alignment to the loan application fee as the costs to the Council are the same
3	For 2022-23, the proposed fee increases is 1% and rounded where appropriate to the nearest 50p/£1

Table 3 - Other Services

	2021-22 Fee	2022-23 Fee	2021-22 to 2022-23 fee increase	HRA/ GF	Mandatory/ Discretionar y	V A T	Notes
Barrow Store – Annual Rents:							
Bournemouth Road	£901.50	£938.50	4.10%	HRA	Discretionary	Y	1
Southwark Park Road - small	£358.50	£373.00	4.04%	HRA	Discretionary	Y	1
Southwark Park Road - large	£901.50	£938.50	4.10%	HRA	Discretionary	Y	1
Portland Street	£1,437.00	£1,496.00	4.11%	HRA	Discretionary	Y	1
Kingston Mews - small	£718.00	£747.50	4.11%	HRA	Discretionary	Y	1
Kingston Mews - large	£1,437.00	£1,496.00	4.11%	HRA	Discretionary	Y	1
Northchurch	£1,297.00	£1,350.00	4.09%	HRA	Discretionary	Y	1
Garages and Non-Residential Weekly Charges							
Concessionary (Blue Badge & Elderly)	£16.75	£17.40	3.88%	HRA	Discretionary	N	2
Standard	£21.75	£22.40	2.99%	HRA	Discretionary	N	2
Private	£37.30	£39.20	5.09%	HRA	Discretionary	Y	2
Small sites rate	£11.50	£12.00	4.35%	HRA	Discretionary	N	2
Larger than average	£5.40	£5.60	3.70%	HRA	Discretionary	N	1
Additional parking	£5.40	£5.60	3.70%	HRA	Discretionary	N	1
Water	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Additional security	£1.00	£1.00	0.00%	HRA	Discretionary	N	
Stores	£3.61	£3.76	4.16%	HRA	Discretionary	N	1
Parking site	£3.61	£3.76	4.16%	HRA	Discretionary	N	1
Pram Sheds	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Private Sector Housing							
Private Sector Housing - DFG charges (owner / occupiers)	17.5% cost of work	17.5% cost of work	0.00%	GF	Discretionary	N	3
Private Sector Housing - DFG charges (housing associations)	20% of cost of work	20% of cost of work	0.00%	GF	Discretionary	N	3
Repair Grants and Loans for home owners and private tenants	15% of cost of work	15% of cost of work	0.00%	GF	Discretionary	N	4
Private Sector Housing team – production of schedule	£79.00	£80.00	1.27%	GF	Discretionary	N	4
Private Sector Housing team administration fee – Landlord Grant	£102.00	£103.50	1.47%	GF	Discretionary	N	4
Private Sector Housing administration fee – for private landlord energy saving grants	£27.00	£27.50	1.85%	GF	Discretionary	N	4

Private Sector Housing administration fee – empty homes grant	£102.00	£103.50	1.47%	GF	Discretionary	N	4
Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£635.00	£650.00	2.36%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£760.00	£780.00	2.63%	GF	Discretionary	N	5
Marriage Ceremonies BH Sun Approved Premises	£810.00	£830.00	2.47%	GF	Discretionary	N	5
Marriage Ceremonies Mon to Thu Approved Premises after 5pm	£850.00	£870.00	2.35%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	£920.00	£940.00	2.17%	GF	Discretionary	N	5
Garden Room Enhanced Ceremonies	£325.00	£335.00	3.08%	GF	Discretionary	N	5
Garden Room Basic Ceremony	£154.00	£160.00	3.90%	GF	Discretionary	N	5
Citizenship:							
Private citizenship Single individual family	£320.00	£330.00	3.13%	GF	Discretionary	Y	6
Private citizenship 2-3 individuals family	£240.00	£245.00	2.08%	GF	Discretionary	Y	6
Private citizenship 4-5 individuals family	£195.00	£200.00	2.56%	GF	Discretionary	Y	6

* For mandatory fees see Appendix A set by the Registrar General

Notes to Table 3

1	For 2022-23, the proposed fee increases are in line with CPI (3.1% as at September 2021 and rounded where appropriate to the nearest 50p/£1). Benchmarking has been carried out which shows that Southwark's garage rents are very competitive in the market place, and while higher than many other local authorities do offer excellent value for money when comparing condition and security.
2	Parking facilities will normally be standard-rated VAT unless the letting of garages in conjunction with the letting of dwellings for permanent residential use. Land and property (VAT Notice 742)
3	The private sector housing and adaptations service provides a service to a vulnerable group of homeowners and private tenants who may have a disability and/or are aged 60 plus. This service enables clients to remain in their own homes in a safe, comfortable environment. They offer support and advice during the grant application processing. They also provide a professional surveying and contract administration service. This is from initial inspection through to completed works within the home. The types of works undertaken can be from minor 'staying put' works to complete renovations or adaptations such as a stair lift or extension for a wheelchair user. Fees are based on a percentage of the capital grants that it dispenses. All clients who receive a grant or loan pay a fee for the work undertaken; this is an allowable expense and is taken into account when assessing the grant due to the client. These fees are comparable with other Councils. This report proposes that the fees charged should stay at current rates.
4	The private sector housing team assists non vulnerable homeowners and private landlords who are eligible for grant or loan assistance. The team charges a fee for the schedule of work it produces that will attract grant aid. These fees have remained the same for a number of years and will not be increased. The Private Sector Homes team also works with landlords and homeowners to bring long term empty properties back into use. The team offers a range of grants in order to deliver Southwark's Empty Homes Initiative. The team charges a fee to cover the administration of these discretionary grants.
5	Southwark Registration and Nationality Service (SRNS) provides a range of services relating to births, deaths, marriages, civil partnerships, private citizenship ceremonies. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level. Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £11.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £11.00 statutory certificate fee. Confirmation has been received from HMRC that a registrar's attendance at an approved venue, including council owned receives Non-Business VAT treatment. Therefore VAT is not charged on these fees.
6	Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by

	government and relatively few of them take place. This is charged similar to the Garden Room rate.
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APPENDIX A – STATUTORY FEES PAYABLE**Summary of fees payable to Registration Authorities in England and Wales from 16 February 2019**

Statutory Power	Fee payable for	Amount of fee	Fee Payable to
1. General Search <i>S.31(2), B&D Regn Act 1953;</i> <i>S.64(2), Mge Act 1949</i>	A general search in indexes in his/her office not exceeding 6 successive hours	£18.00	Superintendent Registrar
2. Certificates <i>S.31(2), S.32 and S31(1) B&D Regn Act 1953;</i> <i>S.63 & S.64(2), Mge Act 1949</i>	Issue of a certificate of birth, death or marriage at time of registration, or if requested later then processed within 15 working days	£11.00 (Standard service)	Superintendent Registrar / Registrar
Issue of a certificate of birth, death or marriage, on or before next working day (orders up to 3pm)		£35.00 (Priority service)	Superintendent Registrar / Registrar
3. Marriages <i>S.27(4), Mge Act 1949</i>	Entry in marriage notice book: a) where both parties to the marriage are exempt persons within the meaning of section 49 of the Immigration Act 2014 b) in any other case	£35.00 £47.00	Superintendent Registrar
<i>S.26(1)(dd), Mge Act 1949</i>	Attending outside his/her office to be given notice of marriage of a house-bound or detained person	£47.00 (Housebound) £68.00 (Detained)	Superintendent Registrar
<i>S.31(5A), Mge Act 1949</i>	Application to reduce the 28 day waiting period	£60.00	Superintendent Registrar
<i>S.2(2), Marriage (Registrar General's Licence) Act 1970</i>	Entry in marriage notice book of notice of marriage by Registrar General's Licence	£3.00†	Superintendent Registrar
<i>S.7, Marriage (Registrar General's Licence) Act 1970</i>	Issue of Registrar General's licence for marriage to be solemnized on the authority of that licence	£15.00	The Registrar General
<i>S.45A(3), Mge Act 1949</i>	Attending a marriage at the residence of a house-bound or detained person	£84.00 (Housebound) £94.00 (Detained)	Superintendent Registrar

<i>S.10(2), Marriage (Registrar General's Licence) Act 1970</i>	Attending a marriage by Registrar General's licence	£2.00†	Superintendent Registrar
<i>S.51(1A)(b), Mge Act 1949; Reg 12(6), The Marriages and Civil Partnerships (Approved Premises) Regulations 2005</i>	Attending with a registrar a marriage on approved premises		As set by the local authority

¹ [as modified by reg 10 of the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014]

² Other than a correction relating to an error caused by the registrar

³ Other than a correction relating to an error caused by the registrar

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

RSA 1953 = Registration Service Act 1953, as amended

†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council

Fairer Future medium term financial strategy 2022-23 to 2026-27

Foreword

The Council continues to face significant financial pressures as central government funding reduces at the same time as demand for our services increases. We have been through over a decade of financial austerity and are now set to face further significant turbulence as a result of the COVID-19 pandemic, the fallout from Brexit and the future funding of local government.

During this time, we have focused on the delivery of our fairer future promises and values and we have developed fairer future budget principles to support the annual budget setting process. We have consistently promised value for money and stuck with the principle of spending money as if it were from our own pocket.

Everything we do is underpinned by Southwark's Borough Plan. The [Borough Plan](#) sets out our core values of supporting and empowering residents by working towards a fairer, more equal and just Southwark

We will continue to develop our workforce, renew our services and maintain excellent financial planning that is fit for the future. We will continue to invest where appropriate and seek value for money and quality customer service in everything we do.

The impact of over 10 years of austerity and the COVID-19 pandemic on our communities, services and finances has been acute; the route and length of recovery remains difficult for us to plot. We will continue to plan effectively to ensure that the financial strategy continues to align with the council's priorities and approach to recovery and renewal.

Not all reductions in funding and resources can be managed through efficiency. The council will face further significant challenges and there will inevitably be a range of interventions required by the council to manage the post pandemic impact and as yet, unquantified demand for services and unquantified financial pressures.

Our financial position sits at the heart of both these core values and financial uncertainties. We will continue to invest our balances and reserves to help manage future financial risks and support the recovery and aftermath of the pandemic.

Despite these challenges, this administration remains determined to keep our fairer future promises, to protect and renew our services and to continue to focus on the delivery of the Borough Plan and to deliver value for money. We will work tirelessly to implement this as we work towards a long term sustainable post pandemic recovery.

COUNCILLOR REBECCA LURY

**CABINET MEMBER FOR FINANCE,
PERFORMANCE AND DEMOCRACY**

Introduction

Council services that support all major policy objectives and priorities as set out in the Borough Plan are delivered using a range of different resources. This document sets out the council's strategy to ensure proper financial management and control and to secure efficiency.

It should be considered in conjunction with all other service, support service and resources strategies in relation to financial management and the Borough Plan's core values of supporting and empowering residents by working towards a fairer, more equal and just Southwark.

The Fairer Future Medium Term Financial Strategy (FFMTFS) sets out the financial principles of the council and the remit within which it plans its business. The strategy is set in the context of a number of key themes, each structured to support all major policy objectives and priorities as set out in the Borough Plan. These themes are closely linked to the 'Fairer Future' values and promise.

The FFMTFS and Borough Plan form important components of the council's overarching strategy linking the Borough Plan to the performance of departments and individual members of staff within the council. This ensures that there is collective responsibility across the council for achieving the outcomes of the FFMTFS. It is refreshed at regular intervals, to ensure it remains relevant to delivering the Borough Plan and local priorities

Over the period of the FFMTFS, the Council will seek to achieve the following:

A balanced three year budget agreed annually, subject to funding certainty.

A ten year capital programme.

A ten year housing investment programme secured and maintained.

Maximisation of the collection of all income due to the council.

Maintenance of appropriate levels of general and earmarked balances and contingencies to protect council services and assist in mitigating future risks and delivering committed programmes of work including regeneration and modernisation.

Maximisation of returns from council investments, within a prudent framework.

Minimisation of the impact of fraud and corruption on council business.

Unqualified accounts each year.

Fairer Future Budget Principles

The council's "Fairer Future budget principles" will underpin the council's budget decisions and seek to limit the impact of budget cuts on the most vulnerable.

Our budget principles are:

At a time of unprecedented uncertainty, the budget will continue to prioritise the promises we made in the Fairer Future Borough Plan and will seek to protect services for the most vulnerable.

We will continue to manage budgets carefully and keep council tax low, only raising it to protect the most vulnerable.

We will be responsible guardians of public finances and when possible plan ahead by developing a longer term budget.

We will make prudent use of reserves to support the budget to enable the smoothing of impacts over time.

To achieve this:

We will spend money as if it were coming from our own pocket; we will put value for money at the heart of the budget, taking every opportunity to renew and transform working practices and to make the council more efficient.

We will continue to find alternative ways of providing services more efficiently and effectively by working jointly with the health sector, the voluntary sector, local businesses, other local authorities and other partner organisations.

We will seek to generate additional income by reviewing fees, charges and contributions and

seeking further opportunities to provide commercial services; this may include introducing charges for some discretionary services that are currently free.

Some of our current services may stop; many will have to be delivered differently or reduced.

We will be open, honest and accountable.

- We will build on the outcomes of previous budget consultations, reflecting the priorities of our residents and stakeholders as we develop proposals.
- We will conduct ongoing consultation on the tough choices we must make and be transparent with any specific group, groups of users or staff who may be affected by any cut, reduction or significant change in service provision as soon as possible and explore with them other ways to provide the service.
- We will conduct an equalities impact assessment for our budget proposals, with specific reference to the work undertaken as part of our Southwark Stands Together programme.
- We will ensure that climate emergency considerations are properly assessed for all relevant budget options.

A reduced budget will inevitably mean that the size and composition of our workforce will change; we will treat our staff with respect, do all we can to retain staff through redeployment and retraining and when necessary will seek to assist staff leaving the council.

Fairer Future Procurement Framework

Southwark Council's [Fairer Future Procurement Framework](#) (FFPF) sets out how the council will use its procurement to support the delivery of the Borough Plan and Fairer Future Commitments and the processes and practices that are needed to do this. The council expects all of its procurement activity to be undertaken to the highest ethical, sustainable and responsible standards and within a robust and transparent governance and financial framework.

This framework sets out:

- The values that inform the procurement of goods, works and services for high value contracts. For procurement below £100k officers will have regard to the resources available to smaller providers which may bid for lower value contracts.
- The responsibilities of staff when procuring high quality contracts for the residents of Southwark.
- The minimum standards of conduct that external providers, key stakeholders, partners, businesses and organisations who seek to do business with the council should meet.
- The wider ambitions and expectations that we wish our procurement to deliver and how this will influence our decision-making during procurements.

The Financial Context

- Southwark Council spends approximately £650m each year with external contractors for a variety of goods, works and services that allow it to meet its commitments to residents. This spending power means that the council can – and should - use its

financial influence for ethical and sustainable impact and for outcomes that increase social value. This FFPF sets out the council's aim that good procurement can deliver not just high quality contracts and value for money but that it can also support the wider ambitions detailed in the [Borough Plan](#).

- These contracts, together with direct service delivery undertaken by council staff and the council's role in local planning and development, means that the entire sphere of influence of the council is significant for the borough, its residents, businesses and the local economy.

Equality, Diversity and Inclusion

- The council must have due regard to equality issues and community impact under its Public Sector Equality Duty. The council's Approach to Equality policy sets out how equality and human rights considerations will be embedded into our policies on procurement and commissioning.
- The council is aware of the important role that it plays in ensuring that Equality, Diversity and Inclusion are delivered through all parts of its policies and contracts including procurement. Processes to ensure that the outcome of reports such as Southwark Stands Together will be incorporated into guidance for procurement.
- The council will explore how, through use of equalities and other data to be captured, it can best enable Black Asian and Minority Ethnic organisations to participate in procurement opportunities.

Gender pay gap

- Organisations with 250+ employees are required to publish their gender pay gap. The council is committed to seeing the gender pay gap decrease and will therefore request all contractors with 50+ employees commit to publishing their gender pay gap. Contractors with 250+ employees will be required to publish their gap and the council will request this is accompanied by an annual plan that sets out their plans to reduce any gap.

Black Asian and Minority Ethnic pay gap

- The council is committed to seeing the Black, Asian and Minority Ethnic pay gap decrease and will therefore request all contractors with 50+ employees commit to publishing their Black Asian and Minority Ethnic pay gap. Contractors with 250+ employees will be asked to publish their gap and the council will request this is accompanied by an annual plan that sets out their strategies to reduce any gap.
Contracts Register
- The council's [Contracts Register](#) is published online for all live contracts over £5,000 in value in line with the Local Government Transparency Code 2015.

Financial management

- To restrict spending to within budgeted limits whilst sustaining and achieving performance improvement in line with strategic policies and priorities.
- To recover fees and charges in line with agreed scales that match budget targets.
- To rigorously review all proposed unavoidable commitments and ensure that all possible avenues for delivery, including alternative funding, have been explored, and that the costs have been kept to the minimum required to meet statutory and contractual requirements.
- To fund new service growth from additional, identified departmental savings.
- To underpin all council resource allocation decisions with financial reality and health checks.
- To comply with statutory and professional frameworks including the CIPFA Financial Management (FM) code.
- To return all windfall benefits not planned within base budgets to central resources for corporate allocation in line with the Borough Plan values and other strategic priorities.

Housing Finance

- To ensure the adoption of a balanced Housing Revenue Account (HRA) budget for the medium term and to maintain a business plan for the HRA consistent with self financing requirements.
- To support the provision of landlord services to residents, including planning for balance levels adequate to support the continuing provision of these services.
- To set rents in accordance with legal constraints and to reflect these levels of income in the HRA self financing business plan.
- To calculate service charges for tenants and leaseholders to match relevant costs for services provided.
- To support the delivery of the housing investment programme within the context of self financing.

Value for money, efficiency and the management of financial performance

- To ensure that value for money is sustained and the impact of spending reductions on service performance and quality is mitigated as far as effectively possible.
- To monitor and benchmark service performance relative to costs against other councils, nationally and locally.
- To ensure there is an appropriate test of value, efficiency and quality in commissioning arrangements.
- To maximise returns on cash investments while maintaining capital preservation and liquidity.
- To target sustained upper quartile performance for pension fund investments whilst adhering to our investment strategy commitments to achieve net zero carbon.
- To maintain a robust programme of efficiencies and other savings that minimise the impact on the delivery of local priorities.
- To invest to save on the basis of sound and robust business cases.
- To continually review the extent and costs of discretionary services or activity being provided in the context of service priorities and resources available, and explore alternative ways of providing a discretionary service or activity prior to proposing any cut or reduction.

Income and Investments

- To maintain the Southwark element of any council tax increases within consumer price index inflation levels over a medium term planning horizon.
- To maximise billings and improve council tax collection rates and non-domestic rates (NNDR) collection rates eliminating unnecessary waste identified within processes.
- To maximise external funding opportunities whilst ensuring the continuance of and further investment in key priorities.
- To achieve an effective and prioritised forward strategy when specific external funding streams cease.
- To maximise the council's income generation by seeking income streams in line with council policies and priorities.
- To review discretionary fees and charges annually, and to increase to a level, at a minimum, that is equal to the most appropriate London average (e.g. inner London, family, groupings etc.) except where this conflicts with council policy, would lead to adverse revenue implications or would impact adversely on vulnerable clients.
- To increase all fees and charges capped by statute to the maximum level the cap allows.
- To act to reduce arrears overall, with particular emphasis on council tax, rent and NNDR, and seek prompt payment or payment in advance to improve the council's overall cash flow position. This will be undertaken in the context of the Covid-19 pandemic, where action will be proportionate to the ability to pay.
- To ensure a suitable provision for doubtful debts to cover any eventual write-off of bad uncollectable debt, with a documented methodology based on known best

practice and local knowledge, which is reviewed annually and notified to all relevant staff.

Capital Programming

- To incorporate all major strategic projects in the mainstream capital programme for regular agreement by cabinet and by Council Assembly.
- To exploit opportunities afforded through the housing and regeneration programme, including setting a target for capital receipts from projects to support the council's future capital programme.
- To profile capital schemes realistically over their lifetime and apply full whole life costing principles to all major capital projects including investment and disposal decisions.
- To establish over the medium term sufficient lifecycle maintenance provision for the council's fixed assets where the assets are essential for service delivery and it is cost effective to maintain them in line with the council's asset management plans.
- To review uncommitted budgets within the existing approved capital programme annually and reprioritise as necessary.
- To identify, review and select the most appropriate procurement strategies and partnerships arrangements (where appropriate) for all major capital projects.
- To maximise capital receipts ensuring best consideration and due regard to service provision, in line with the asset management strategy.
- To maximise use of planning gains and associated benefits in accordance with agreements and strategic priorities, by prioritising the use of external grants and planning gains ahead of corporate receipts.
- To pool corporately all capital receipts without any specific earmarking unless so directed by the cabinet.
- To build and maintain a capital contingency reserve (£5m) to fund urgent and unavoidable works, including health and safety and Disability Discrimination Act (DDA) works.

Treasury Management

- To optimise investment income returns within the principles of "security, liquidity then yield", in line with the risk appetite and counterparty selection as set out in the Treasury Strategy report as approved by Council Assembly each year.
- To manage debt from borrowing in line with the principles of the Prudential Code and within the setting of Prudential Indicators as approved by Council Assembly each year.
- To use prudential borrowing only where business cases are agreed in accordance with the principles of the overall treasury strategy.
- To seek to reduce the cost of borrowing through debt repayment or debt refinancing where it is economically viable and affordable within the budget framework to do so.
- To set aside funds from the revenue budget to meet the cost of the repayment of debt in accordance with statutory provisions or under the requirements of the Prudential Code.
- To secure increased funding levels of the pensions fund over time to achieve 100% funding within the period recommended by actuaries.

Financial Control and Audit

- To review controls, systems and processes and ensure proposals for improvement following fraud loss are robust.
- To promote efficiencies to tackle fraud through collaborative working, including local and regional partnerships.
- To share information and good practice with key stakeholders, within statutory guidelines in the interest of preventing and detecting fraud. This will include continuing to undertake statutory data matching across all relevant service areas.
- To ensure a systematic and comprehensive approach to fraud prevention across all service provision
- To promote ethical behaviour and raise fraud awareness
- To promote a zero tolerance approach towards fraud, which ensures dishonesty, is managed firmly, fairly and consistently.
- To conduct professional investigations in line with the changing statutory environment and requirements.
- To minimise fraud risk across all service provision through the effective provision of advice and support.
- To ensure continued fitness for purpose, through regular and rigorous review, of policies, procedures and working practices in relation to the prevention and detection of fraud.
- To constantly keep under review key fraud risks so that fraud exposure is minimised.
- To enhance the effectiveness of the anti-fraud service through maximising and reinvesting losses recovered.
- To successfully manage operational demand through times of change.

Reserves and balances

- To maintain a central contingency at a sufficient level to cover demand pressures that are volatile, difficult to predict or unforeseen and cannot be reliably quantified at the time the budget is set.
- To maintain reserves and balances at a level sufficient to manage the potential risks and opportunities of the council to enable the smoothing of impacts over time.
- To target the maintenance of a general fund balance that is consistent the average of other similar London Boroughs and that reasonably reflects the council's risk profile.
- To maintain appropriate earmarked reserves to mitigate service and funding risks, allows for smoothing of cost over time, pressures arising from major council projects and priorities, such as housing developments, modernisation and service improvement.
- To allocate to reserves any money received from relevant short-term funding streams, to meet the implementation costs of major projects.

Contact us

We would like to hear what you think about this Fairer Future Medium Term Financial Plan and if you have questions, we are here to answer them.

There are many different ways to get in touch with us and share your views.



@lbs_southwark



/southwarkcouncil

Or if you prefer, email councilnews@southwark.gov.uk

Appendix H - Public Health

The Health & Social Care Act 2012 placed a statutory responsibility on local authorities in England to take appropriate steps to improve the health of the people who live in their area.

The Public Health Division is mandated to provide a number of services and functions, including:

- NHS health checks
- Open access sexual health services
- Health Visiting
- National child measurement programme (NCMP)
- Public health advice to the NHS
- Protecting the health of the population

There are also a number of non-mandated functions which are 'conditions of the public health grant' under the 2012 Act, such as ensuring there are public health services aimed at reducing drug and alcohol misuse.

Public health aims to improve the health and wellbeing of Southwark's residents and to reduce health inequalities. This is achieved by working closely with partners across the Council, CCG, NHS and Voluntary Sector to support people to make healthier decisions, to identify health needs and to provide an understanding of evidence and what works to inform service redesign and modernisation. Public health also commissions a range of additional health improvement and health services which includes specialist smoking cessation and free healthy school meals.

Public Health Grant 2021-22

The Public Health grant for 2021-22 is **£28.698m**.

Commitments

The division has identified the following commitments for 2022-23.

○ Free Healthy School Meals - Additional funding	£200k
○ Head of Programme Policy and Partnership (50% contribution towards post)	£42k
○ Pay Inflation	£45k
Total	£287k

Public Health Grant 2022-23 (Estimated)

The Spending Review 2021 indicated that the Public Health grant would be maintained in real terms in 2022-23 and therefore a 1% increase in Public Health Grant equating to **£287k** is budgeted for 2022-23 which is sufficient to fund the above commitments.

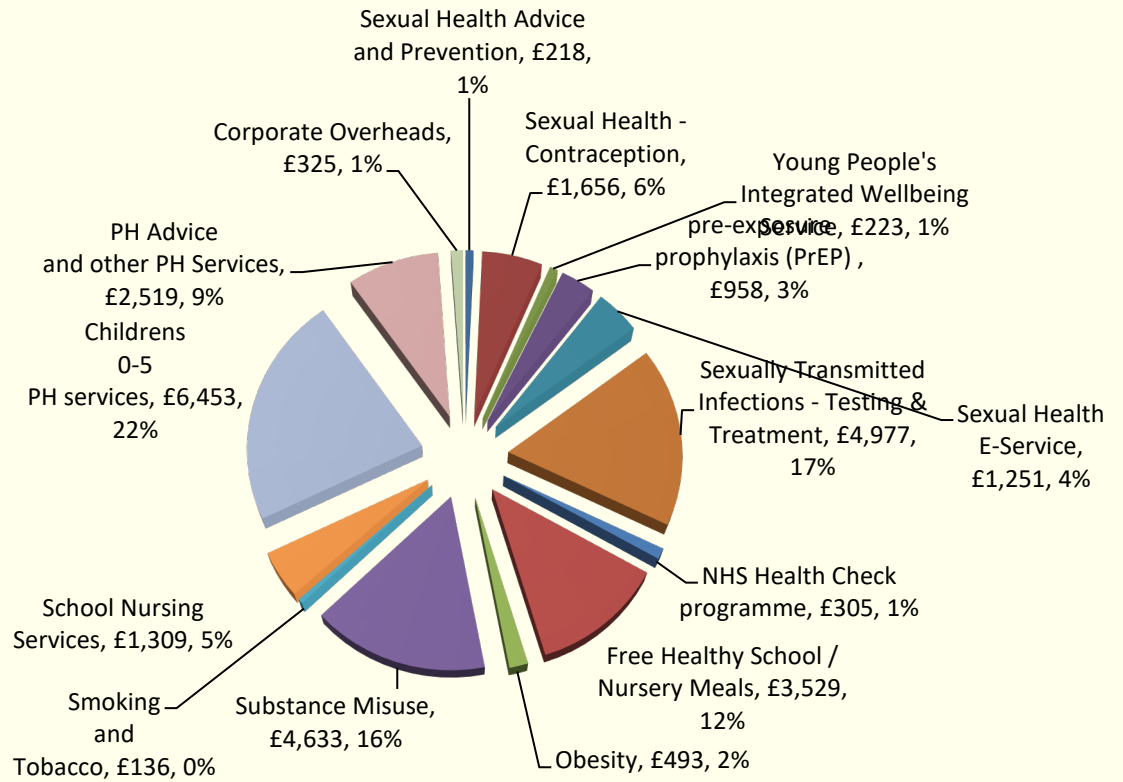
The table overleaf provides details on how the Public Health Grant has been budgeted across the services over 2020-21 to 2021-22 and also reflects the proposed allocation of the estimated Public Health Grant of **£28.985m** for 2022-23.

Public Health Grant Budget Allocations

Description	2020-21	2021-22	2022-23 Proposed
	£'000	£'000	£'000
Sexual Health Advice and Prevention	218	218	218
Sexual Health - Contraception	1,656	1,656	1,656
Young People's Integrated Wellbeing Service	223	223	223
Pre-exposure prophylaxis (PrEP)	421	958	958
Sexual Health E-Service	904	904	1,251
Sexually Transmitted Infections - Testing & Treatment	5,033	5,147	4,977
NHS Health Check programme	305	305	305
Free Healthy School / Nursery Meals	3,329	3,329	3,529
Obesity	558	493	493
Physical Activity	250	0	0
Substance Misuse	4,683	4,633	4,633
Smoking and Tobacco	186	136	136
School Nursing Services	1,309	1,309	1,309
Children's 0-5 PH services	6,453	6,453	6,453
PH Advice and other functions	2,519	2,609	2,519
Corporate Overheads	325	325	325
Public Health Grant	28,372	28,698	28,985

Public Health - Proposed 2022-23 Budget Allocations

£'000



Appendix I - Climate Impact Statement

In July 2021 Cabinet agreed the council's climate change strategy and action plan. This set out the approach and immediate priorities for the council as it starts work to meet its commitment to do all it can to make the borough carbon neutral by 2030.

To develop the plan, the Council commissioned Carbon Descent and Anthesis to carry out work to assess the scale of the challenge and the cost of meeting our ambition. This work demonstrates that Southwark will require considerable government investment. We estimate that this will cost over £3.92bn in capital expenditure, supported by additional revenue funding.

Potential investment or funding streams include, but are not limited to, the council's carbon offset fund, HRA funding, central government grants, revenue and capital funding from the GLA or TfL and various funding bids across the public, private and charity sectors.

In the last year, the council has already started work in this area. The council's Green Buildings Fund which was announced in October will use money from carbon offset to improve buildings in the borough. The council has successfully bid for and received funding from the Government's Public Sector Decarbonisation Fund which is improving the energy efficiencies and reducing carbon emissions in council buildings.

While external funding like this and use of funds such as carbon offset will have an impact, the resources to meet our climate commitments are not yet available. Without considerable government investment it will not be possible to become carbon neutral and so lobbying will be a central part of our response to the climate emergency. The council will call on the government for the required financial and political resource to achieve our target including for a Green Homes Investment Fund at the required scale.

The strategy sets out that the council will be open to all opportunities to increase investment into initiatives that promote climate neutrality and ecological protection. For example, it should explore ideas like municipal community investment bonds, introducing workplace parking levies and collaborating with the GLA and others to cost share to reduce capital costs on financing innovative green solutions to challenges we face.

Council Assembly amended the council constitution last year to require decision makers to consider the climate impact of decisions in the council. This amendment means that across the council, officers are now ensuring that decisions, including budgetary decisions consider carbon and ensure that decision makers are able to evaluate this alongside other considerations when taking decisions.

This is particularly important when considering the procurement and use of resources. Analysis of Southwark Council's operations and assets shows the council's own carbon footprint is 432 ktCO₂e. 80% of these are scope 3 emissions. This includes carbon associated with the production of goods that are later bought by the council, such as building or highway materials. While the council does not have direct control over these emissions, the council recognises that how it uses its resources, and procures goods and services has an environmental impact. We therefore have a

responsibility to spend resources well, and procure in a sustainable way. One of the key actions which the climate strategy proposes is to review our procurement policy to ensure that we are reducing the carbon impact of our procurement.

This budget further strengthens the council's commitment to climate change. As well as the £25m capital fund, the green homes fund and the £2m climate reserve fund already announced, this budget provides £500,000 of annual spending for the climate change team to deliver the council's climate change work.

DRAFT

Item No. 10.	Classification: Open	Date: 18 January 2022	Meeting Name: Cabinet
Report title:		Future of Aylesbury Estate	
Ward(s) or groups affected:		Faraday	
Cabinet Member:		Councillor Stephanie Cryan, Council Homes and Homelessness	

FOREWORD – COUNCILLOR STEPHANIE CRYAN, CABINET MEMBER FOR COUNCIL HOMES AND HOMELESSNESS

The regeneration of the Aylesbury Estate is vital to our ambitions to create homes that are clean, safe and cared for, to provide much needed homes to help tackle the housing crisis and provide good quality homes for many of the households on our housing waiting list.

In 2014, we signed a Development Partnership Agreement with Notting Hill Genesis with the objective of creating a better environment and better homes for residents. New, high quality affordable homes are now being built on the Aylesbury Estate including 581 new council homes on the First Development Site.

Since the agreement was signed, the council has made new green commitments including declaring a Climate Emergency with a commitment to be net carbon neutral by 2030. We have also learnt from resident-led estate rebuilding programmes on the Tustin Estate and the Ledbury Estate and have adapted and improved our approach to resident led housing redevelopment. The lifting of the Housing Revenue Account borrowing cap means we can borrow more money to fund building new council homes.

With such an ambitious commitment, there remains much to do to on the Aylesbury Estate. This report sets out some of the enabling actions that will ensure we continue to make progress towards our goal, putting residents at the heart of the future of the Aylesbury. We want to offer a fair deal to leaseholders who sell their homes to us to enable demolition. We want to make sure the partnership with Notting Hill Genesis reflects the new commitments and we want to deliver more council homes than were previously envisaged in the original agreement.

The council therefore needs to set aside money to pay for continued purchases of former right-to-buy properties and we also need to vary the 2014 agreement with Notting Hill Genesis so that it reflects the position we are in now and our ongoing commitment to the future of the Aylesbury Estate

RECOMMENDATIONS

1. That the council's Cabinet approves the expenditure of a further £29.8m on acquisitions in future phases of the Aylesbury Estate programme.

2. That the council's Cabinet approves contractual and leasehold acquisition variations to the original project budget for the Aylesbury Estate programme of £13.32m.
3. That the council's Cabinet approves the expenditure of £165,000 as discretionary payments to council tenants from later phases of the Aylesbury programme moving to new homes on Plot 18.
4. That the council's Cabinet delegates authority to negotiate and approve a further variation of the development partnership agreement with Notting Hill Genesis to the Strategic Director of Housing and Modernisation in consultation with the Strategic Director of Finance and Governance, the Leader and relevant Cabinet Members and to conclude that variation.
5. That the council's Cabinet approves the variations to the Housing Investment Programme as set out in the Closed Report to accommodate the financial implications of this proposed DPA variation.
6. That the council's Cabinet notes that a report will be presented to a future Cabinet meeting on the revised way forward for rebuilding the Aylesbury estate, to provide more council homes and to make the estate greener, working hand in hand with Aylesbury estate residents

BACKGROUND INFORMATION

7. The Aylesbury Estate regeneration programme comprises the phased demolition and redevelopment of the Aylesbury Estate to deliver new high-quality, mixed tenure housing, which has been a strategic priority for the council for over a decade. 408 new homes have already been built under standalone arrangements with L&Q.
8. A legal contract, the "Development Partnership Agreement" was entered into in 2014 with Notting Hill Housing Trust (now Notting Hill Genesis) for the phased redevelopment of the remainder of the estate. Detailed planning consent for the First Development Site (FDS) and outline planning consent for the masterplan for the remainder of the estate was granted in 2015. Demolition work on the First Development Site began in 2016. A Compulsory Purchase Order (CPO) for the FDS was confirmed in November 2018 and vacant possession of the whole of the FDS site was obtained in spring 2019.
9. Since 2014, a number of variations have been made to the development partnership agreement (DPA) to reflect the needs and circumstance at the time. For example, to update the terms of the contract in relation to phased demolition, and delivery arrangements for the approved premises facility (APF) and Plot 18.
10. On 31 March 2021, the DPA was varied again to allow the Council to develop 581 new Council homes that were previously being developed for rent and shared ownership by NHG as well as for private sale.
11. Under the DPA the following has been achieved

- Letting of construction contracts for 581 Council homes on the first Development Site. The first homes will be ready for occupation in the spring
- Letting of a construction contract for a new library, health centre, early years facility and 122 homes on Plot 18. To be ready for occupation in summer this year
- Completion of a new approved premises facility for the Ministry of Justice
- 158 residents supported into employment for at least six months
- 71 apprentices or equivalent traineeships at level 2 or above
- 294 residents received pre or post-employment training
- 157 young people have received one to one support
- 621 Working Community bursaries for residents
- 2422 attendances by Walworth residents in regeneration and other community activities
- £1m from NHG to fund the Creation Trust for community development

12. To facilitate redevelopment of the estate, the Council needs to secure vacant possession. In addition to rehousing secure tenants and those in temporary accommodation, the Council needs to rehouse resident and non-resident leaseholders.

KEY ISSUES FOR CONSIDERATION

13. In 2014 £75m was set aside for estate redevelopment costs including acquisition of leaseholder property. The Cabinet report of September 2016 highlighted a balance of £52.5m remaining and signalled a future report would seek approval for further expenditure.
14. However, since then £65.82m has been spent on acquisitions, demolition and construction of the approved premises facility. The council funding of demolition was essential in order for sites to be brought forward for development by Notting Hill Genesis. The construction of the approved premises facility was a requirement as a replacement for the facility on the First Development Site. For these reasons, approval is sought for expenditure incurred on contract variations amounting to £6,975,126 and acquisitions of leasehold property of £6,348,505.
15. 355 leasehold flats have been bought back by the council ahead of future demolition, of which 178 were owned by residents and 177 by non-residents.

16. In Plot 18 of the Aylesbury programme, 23 homes for over 55 year old residents are being developed. Under the local letting policy for these homes, council tenants in later phases can be rehoused here, but they will not be entitled to statutory home loss and disturbance payments. It is proposed that a discretionary payment equivalent to the statutory payment be agreed for these tenants and this report is proposing a budget provision to pay for this.
17. Since the DPA was signed in 2014 a number a variations have responded to changes in requirements or the situation on the estate and in recent years further significant changes signal the importance of looking to change the DPA again.
18. Three major changes stand out:
 - The council can now borrow more money to build new council homes
 - The council declared a climate emergency and has set itself challenging targets for reducing emissions, many of which come from construction and homes
 - The council has adapted and improved its approach to resident-led redevelopment for the 21st Century, based on learning from tenants and leaseholders living on the Tustin and other estates.
19. The council is therefore holding discussions with NHG about a further variation to the DPA that would better reflect the situation the council is now in and the new commitments and ambitions it has.
20. The updated agreement should therefore enable
 - More new council homes to be built
 - Greener homes
 - A resident-led redevelopment
21. In accordance with Recommendation 4 of this report, if the cabinet agrees, negotiations on the proposed change will continue with NHG and form the basis of approval delegated to the Strategic Director of Housing and Modernisation to consider in consultation with the Strategic Director of Finance and Governance and the Leader and relevant Cabinet Members to agree the final terms of that variation to the DPA. In parallel NHG Board will be asked to consider the proposed changes.
22. Consideration of the revised approach will centre on a comprehensive community engagement plan and will need to take account of the structural condition of the properties, rehousing needs, the ability to secure vacant possession and funding available. A report will be drafted for a future Cabinet on this basis.
23. The following number of leaseholders remain on the Estate:

Phase	Resident leaseholders	Non-resident leaseholders	Total leaseholders
2B	4	8	12
2C	7	16	23
3	3	12	15
4	66	57	123
Total	80	93	173

24. Due to the budgetary position, the Council has prioritised securing vacant possession in blocks which are need of the highest investment. The blocks prioritised are:

Padbury
 Ravenstone
 241-471 Wendover
 Winslow
 Brockley House
 Wolverton
 1-240 Wendover
 Taplow
 1-56 Northchurch
 76-255 Missenden
 218 East Street

25. In these blocks there are currently 59 leaseholders. In addition as the council has adopted a policy of early buy backs there are currently a number of leaseholders in other blocks in Phase 4 who are in the final stages of negotiations over acquisition. The estimated cost of acquiring all of these leasehold interests is £29.8m. It is assessed that the demolition of these blocks in the next five years will save the Council £20.8m of investment. The properties acquired could be used by the Council for temporary accommodation, providing they can be maintained at a good quality standard.

Policy framework implications

26. The regeneration programme is being carried out in accordance with the framework set by the Aylesbury Area Action Plan and the New Southwark Plan. Outline planning permission for the whole Estate and reserved matters approval for current sites is in place.
27. The funding of the acquisition of leasehold interests is a fundamental component of bringing forward the sites on the Aylesbury Estate for development in accordance with the New Southwark Plan and agreed planning policy.
28. The funding of the discretionary payments to those tenants moving to Plot 18 is in accordance with the home loss and disturbance policy framework which applies to those phases which have priority rehousing status.

Community, equalities (including socio-economic) and health impacts

Community impact statement

29. Over the last decade there has been considerable community engagement as the programme has been developed. Recent activity has focused on both consultation on forthcoming planning applications and pre-allocation of new homes on Plot 18. The refresh of the programme as set out above gives an opportunity to re-engage with the local community. In addition the opportunity will be taken to improve the integration of the proposals with the wider Walworth and Old Kent Road neighbourhoods.
30. The proposed redevelopment brings about significant benefits which together contribute to a significant increase in the social, economic and environmental wellbeing of the site itself, the wider estate and the borough as a whole. The implementation of the programme will deliver a range of new community facilities which will support the new and existing residents.
31. The scheme will address the poor quality of existing physical environment. Existing buildings are of poor quality, using poor quality building materials, employing outdated construction methods, severely in need of costly repair, and representing inefficient land use with a low density of residential accommodation. The Estate also comprises under-utilised spaces, reducing personal security and perceived safety, with the ground plane dominated by car-focussed uses, deterring the use of this space by local people.
32. The proposed redevelopment of the estate will bring about a significant improvement of the physical environment within the site. It will deliver a broad range of open spaces, community facilities and commercial space. The development will also provide new high-quality homes, contributing towards an increase in both the quantum and quality of residential accommodation on the site and contributing to corresponding improvements in the wider area. The homes that will be built will see significant improvement on the existing stock and will retain the spaciousness of the existing properties.
33. In line with Compulsory Purchase and Compensation guidelines set out by the Government, leaseholders receive market value for the purchase of their property, plus a home loss payment of 10% for resident leaseholders, or 7.5% for non-resident leaseholders, as well as disturbance payment to cover the reasonable costs of moving, such as removals costs and fees. Even where purchasing properties by agreement, the council makes offers on this basis in recognition that this would be the basis for a purchase under a CPO. Leaseholders are free to purchase a new property on the open market.
34. While issues relating to the value of leasehold interests are not in themselves a consideration in promoting a CPO, it is acknowledged that there could be a potential impact resulting from the disparity in existing values on the estate and those in the surrounding areas which if unmitigated could present a barrier to resident leaseholders remaining in the area and continuing to access services, employment opportunities and community ties. The council has, therefore, put

in place a range of rehousing options for resident leaseholders which, depending on the individuals' specific circumstances, can result in the offer of a council tenancy on a council-owned property, the purchase of a council property on either shared ownership (where rent is paid on the unowned portion) or shared equity (where no rent is paid on the unowned portion) terms, or the purchase of a housing association property on either shared ownership or shared equity terms. Such options provide the opportunity for existing residents to be able to choose to remain in the local area, should they wish to, and thereby mitigating any potential impacts on individuals' ability to continue to access local services and amenities resulting from the proposed CPO.

35. The Council has sought to mitigate any disadvantage or losses through a range of reasonable and proportionate measures focused on rehousing and compensation options, in order to realise the public benefits associated with the redevelopment. The council has given consideration to the potential disproportionate impacts that could potentially arise and has identified and implemented measures to mitigate such impacts as far as possible.

Equalities (including socio-economic) impact statement

36. A further detailed equalities and health impact assessment will be carried out in order to inform the refresh of the programme.
37. The funding allocations proposed relate to the implementation of policies including leaseholder policy, local lettings policy and compulsory purchase activity for which separate equalities and health impact assessments are completed.

Health impact statement

38. The health impacts of the policies that this funding relates to are addressed in the equalities and health impact assessments referred to above.

Climate change implications

39. The current masterplan for the programme, which built on the Aylesbury Area Action Plan, was the subject of outline planning permission in 2015. At the time the provision of a communal heating system based on a number of gas powered energy centres was compliant with planning policy.
40. Sites 2B and FDS C are being taken forward to planning application stage on the basis of an alternative energy system based on air source heat pumps and photovoltaic panels. The designs shown increased use of Sustainable Urban Drainage systems, re-use of existing built material and an increase in biodiversity.
41. The refresh of the programme presents the opportunity to ensure that the remainder of the rebuilding programme meets the highest possible sustainability standards.
42. The refresh of the programme presents the opportunity to improve the new street

layout and public realm to meet the standards set out in the New Southwark Plan.

Resource implications

43. The acquisition process as set out above requires additional funding of £29.8m in order to secure vacant possession of the priority blocks. In addition £165,000 is needed for discretionary payments for tenants moving to Plot 18.
44. Further resource implications are set out in the Closed Report.

Legal implications

45. As detailed in paragraphs 51-53 below.

Financial implications

46. For the reasons set out elsewhere in this report, approval is sought for expenditure incurred on contract variations amounting to £6,975,126 and acquisitions of leasehold property of £6,348,505. It is also seeking approval for further expenditure to facilitate the acquisition of leasehold property, make discretionary payments to tenants moving to Plot 18 and pay consideration to Notting Hill Genesis (NHG) in respect of the proposed variation to the Development Partnership Agreement following negotiations with NHG.
47. Expenditure incurred in previous years has already been financed. Expenditure incurred and to be incurred in the current and future financial years will be financed from resources supporting the council's Housing Investment Programme, which may include borrowing where appropriate.

Consultation

48. The programme for the Aylesbury Estate builds on over two decades of community and stakeholder consultation.
49. The principals of the proposed variation to the DPA have been outlined to Ward Members and the chairs of the relevant Tenant and Residents Associations.
50. The principals of the proposed variation to the DPA have been discussed by the Notting Hill Genesis Board. Following the consideration by Cabinet of this report, the Notting Hill Genesis Board will be requested to consider a report on these proposed variations to the DPA.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Governance

51. The Development Partnership Agreement (DPA) between the council and Notting Hill Genesis was entered into in 2014 following an EU-compliant procurement process, and has been subject to certain amendments which the

cabinet is aware of from earlier reports. This report recommends a further variation to the DPA, details of which are set out in the closed report.

52. As the DPA was procured in accordance with the Public Contract Regulations relevant at that time, then any variation will need to be in accordance with those Regulations. The Regulations do permit contracts to be modified in certain circumstances and advice will be given on the procurement implications as negotiations proceed, and to inform the delegated decision.
53. The Cabinet's attention is drawn to the Public Sector Equality Duty (PSED General Duty) under the Equality Act 2010, which requires public bodies to have regard, when making decisions, to the need to eliminate discrimination, advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and those who do not share it. The Cabinet is specifically referred to the community, equalities (including socio-economic) and health impacts at paragraphs 30-43 setting out the consideration that has been given to equalities issues which should be considered when approving the recommendations in this report.

Strategic Director of Finance and Governance (H&M 21/128)

54. This report makes a number of recommendations that seek to both consolidate and take forward the further development of the Aylesbury Estate. In doing so, it seeks approval for variations to the original budget arising from contractual work to date, approval to acquire further leasehold interests. It also seeks approval to enter into a variation to the Development Partnership Agreement (DPA) with Notting Hill Genesis (NHG), to facilitate the next stage of redevelopment, all of which have financial implications for the council as set out in the closed version of this report.
55. In facilitating the next stage of the redevelopment and specifically the context of any future agreements with NHG, the Strategic Director of Finance and Governance will expect appropriate independent advice to be obtained by the Director of Planning and Growth and the Strategic Director of Housing and Modernisation from specialist advisors. This advice would seek to confirm that any financial agreement is appropriate and provides best value for the council. This independent advice will be an important factor in supporting the delegation of responsibility for negotiating a further variation of the development partnership agreement with NHG.
56. As outlined in the financial implications section of the report. The additional expenditure recommended for approval in this report will be met from resources available to the council's Housing Investment Programme.

Reasons for lateness

57. The report reflects a position negotiated with Notting Hill Genesis. The position set out in this report has only recently been agreed.

Reasons for urgency

58. It is the intention of both parties to conclude the variation agreement shortly. The details set out in this report including the financial implications need to be formally agreed by Cabinet in advance of the legal documents being completed.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

APPENDICES

No.	Title
None	

AUDIT TRAIL

Cabinet Member	Councillor Cryan, Cabinet Member for Council Homes and Homelessness		
Lead Officer	Michael Scorer, Strategic Director of Housing and Modernisation		
Report Author	Neil Kirby, Head of Regeneration South		
Version	Final		
Dated	14 January 2022		
Key Decision?	Yes		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title		Comments Sought	Comments Included
Director of Law and Governance		Yes	Yes
Strategic Director of Finance and Governance		Yes	Yes
Cabinet Member		Yes	Yes
Date final report sent to Constitutional Team			14 January 2022

Item No: 17.	Classification: Open	Date: 18 January 2022	Meeting Name: Cabinet
Report title:		Addendum Barnwell House, St Giles Road, Camberwell, London SE5 7RP – Disposal of Freehold Interest	
Ward(s) or groups affected:		St Giles	
From:		Councillor Helen Dennis, Climate Emergency and Sustainable Development	

PURPOSE

1. To advise members of an amendment.

RECOMMENDATION

2. That members note and consider any further information and amendments.

FACTORS FOR CONSIDERATION

3. Late revisions have been received in respect of the following items on the agenda:

Item 17 Barnwell House, St Giles Road, Camberwell, London SE5 7RP – Disposal of Freehold Interest (Open Business)

Item 22 Barnwell House, St Giles Road, Camberwell, London SE5 7RP – Disposal of Freehold Interest (Closed Business)
4. The incorrect reference to Barnwell House being situated in a conservation area is removed from the foreword and now reads as follows;

FOREWORD - Cabinet Member for Climate Emergency and Sustainable Development

This report proposes the sale of the council's freehold interest in Barnwell House, St Giles Road, Camberwell, London SE5 7RP to Peabody, who currently let out the 22 properties there at social rent. Peabody have had a long lease on this property since 1985, and would like to acquire the freehold in order to continue providing these properties for their tenants. This decision will allow current arrangements to continue and will generate a capital receipt for the council, which can be used among other things to support the delivery of new homes and community infrastructure. A covenant has been agreed that will protect a proportion of existing units as socially rented accommodation, and ensure that any future redevelopment delivers socially rented homes. It also proposes that responsibility for ensuring that the council receives best consideration for this property is delegated to the Head of Property, in accordance with council policy.

REASON FOR URGENCY

5. The reports are now in the public domain. There is a pressing need to remove the incorrect referencing prior to the meeting.

REASON FOR LATENESS

6. The amendments to the foreword to the main report and recommendations have been received since the committee agenda was printed. They relate to an item on the agenda and members should be aware of them.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

APPENDICES

No.	Title
None	

AUDIT TRAIL

Cabinet Member	Councillor Helen Dennis, Cabinet Member for Climate Emergency and Sustainable Development		
Lead Officer	Eleanor Kelly, Chief Executive		
Report Author	Paul Davies, Principal Surveyor		
Version	Final		
Dated	13 January 2022		
Key Decision?	Yes		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER			
Officer Title		Comments Sought	Comments included
Director of Law and Governance		Yes	Yes
Departmental Finance Manager		Yes	Yes
Cabinet Member		Yes	Yes
Date final report sent to Constitutional Team			13 January 2022

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